

表2-7. 各級公庫支出(本月)－按庫別及政事別分

107年 6月

單位：新臺幣千元

公庫別	總計 Grand Total	本年度總預算支出					
		合計 Total	一般政務及 國防支出 Expenditures for General Administration and National Defense	教育科學 文化支出 Expenditures for Education, Science & Culture	經濟 發展支出 Expenditures for Economic Development	社會福利 支出 Expenditures for Social Welfare	社區發展及 環境保護支出 Expenditures for Community Development & Environmental Protection
總計	372,387,086	265,492,289	46,664,359	65,103,371	30,196,220	71,719,064	6,316,634
國庫	244,602,042	174,895,788	31,537,929	29,836,270	22,307,675	59,643,767	1,732,712
新北市庫	21,110,567	10,663,211	2,117,357	4,063,523	826,514	1,632,111	986,185
臺北市庫	15,923,934	13,787,736	1,841,349	5,590,405	1,345,400	2,096,954	811,312
桃園市庫	7,729,398	6,239,619	1,340,561	2,102,264	998,574	1,015,824	292,809
臺中市庫	12,741,343	11,760,993	1,568,449	6,263,592	877,669	1,440,675	602,522
臺南市庫	9,169,594	5,641,259	981,949	2,018,033	529,741	954,688	213,891
高雄市庫	13,626,657	13,389,766	1,527,127	6,478,215	997,798	1,605,104	582,614
臺灣省各縣(市)庫	41,596,706	24,841,689	4,285,532	8,279,537	1,463,307	3,032,212	469,188
宜蘭縣	2,218,635	2,075,050	245,049	567,884	175,962	153,665	86,613
新竹縣	2,109,050	1,844,734	228,460	939,887	70,997	212,994	59,958
苗栗縣	3,603,395	1,128,098	275,317	511,126	20,001	57,749	6,635
彰化縣	4,293,489	4,008,220	472,114	1,969,596	122,621	563,798	15,169
南投縣	2,446,826	1,299,227	283,124	447,992	53,378	259,416	20,290
雲林縣	3,479,980	3,194,173	618,012	742,819	163,688	242,059	13,292
嘉義縣	1,615,584	790,856	280,221	67,836	136,002	222,179	4,901
屏東縣	4,094,272	2,285,002	402,023	941,922	142,422	374,466	14,474
臺東縣	2,849,044	1,429,644	239,487	456,628	138,082	148,647	8,987
花蓮縣	1,476,169	1,151,946	370,074	395,357	61,855	164,408	13,910
澎湖縣	806,941	727,597	152,176	189,369	71,907	89,561	25,539
基隆市	1,929,483	1,845,586	303,958	358,307	118,813	271,333	38,209
新竹市	9,375,674	1,826,021	216,887	446,018	112,768	181,953	124,092
嘉義市	1,298,164	1,235,534	198,629	244,795	74,811	89,985	37,119

說明：本表自100年1月起，配合縣市改制直轄市(請參閱編製說明第七點)修正。

- 附註：1. 本月數字不包括上年度結束整理收支。
 2. 請參閱編製說明4。
 3. 自106年(含)起含福建省資料。

Table 2-7. Expenditures of Local Treasury (Current Month)
 — by Treasury & Administrative Affair
 June 2018

Unit : NT\$ 1,000

Current FY Budget				以前年度 總預算支出	特別預算 支出	預算外支出 ※	Treasury
退休撫卹 支出	債務支出 ※	補助及 協助支出	其他				
Expenditures for Retirement & Condolence	Expenditures for Obligations	Expenditures for Aid and Assistance	Others	Budgets of Previous Years	Special Budget	Extra-budget	
38,049,225	2,868,150	2,688,393	1,886,872	11,707,513	14,248,135	80,939,149	Grand Total
23,849,431	1,806,379	2,578,634	1,602,992	2,422,177	13,682,377	53,601,700	National Treasury
889,389	49,238	—	98,895	245,001	—	10,202,355	New Taipei City Treasury
1,770,064	300,000	—	32,253	377,867	560,017	1,198,315	Taipei City Treasury
473,382	9,352	—	6,852	1,431,336	—	58,443	Taoyuan City Treasury
999,918	137	—	8,030	898,664	—	81,686	Taichung City Treasury
889,882	43,946	—	9,128	744,710	—	2,783,625	Tainan City Treasury
1,685,357	500,000	—	13,552	163,243	4,830	68,818	Kaohsiung City Treasury
6,959,804	158,634	88,431	105,044	4,137,481	—	12,617,536	Taiwan Province County & City Treasuries
831,134	873	—	13,870	144,170	—	-584	Yilan County
325,291	4,752	—	2,395	243,255	—	21,061	Hsinchu County
140,362	72,801	42,750	1,357	394,473	—	2,080,824	Miaoli County
826,197	19,899	12	18,814	261,908	—	23,361	Changhua County
226,885	293	3,122	4,728	1,014,201	—	133,398	Nantou County
1,401,143	4,203	6,627	2,329	197,607	—	88,201	Yunlin County
51,288	3,828	22,875	1,726	729,461	—	95,267	Chiayi County
400,687	—	6,750	2,258	383,122	—	1,426,148	Pingtung County
394,693	2,193	—	40,927	391,132	—	1,028,268	Taitung County
138,209	4,627	—	3,505	99,058	—	225,165	Hualien County
191,077	—	6,295	1,673	50,732	—	28,612	Penghu County
748,791	2,973	—	3,202	100,909	—	-17,013	Keelung City
695,465	42,177	—	6,661	64,824	—	7,484,829	Hsinchu City
588,581	15	—	1,600	62,630	—	—	Chiayi City

Explanation : Since January 2011, the details of the content of this table have been revised to be in accord with the redefinition of the status of special municipalities. Please refer to the Introductory Notes for more detailed information.

Note : 1. Figures of the budget of last FY adjustment are excluded.

2. ※ Please refer to introductory notes 4.

3. The figures of Fuchien Province have been included since 2017.

表2-7. 各級公庫支出(本月)－按庫別及政事別分(續1完)

107年 6月

單位：新臺幣千元

公庫別	總計 Grand Total	本年度總預算支出					
		合計 Total	一般政務及國防支出 Expenditures for General Administration and National Defense	教育科學文化支出 Expenditures for Education, Science & Culture	經濟發展支出 Expenditures for Economic Development	社會福利支出 Expenditures for Social Welfare	社區發展及環境保護支出 Expenditures for Community Development & Environmental Protection
臺灣省各鄉(鎮、市)及直轄市山地原住民區庫	4,582,679	3,377,573	1,250,336	284,503	623,469	201,552	574,213
宜蘭縣	387,758	305,612	93,205	46,346	69,712	14,096	50,326
新竹縣	306,087	238,685	75,329	21,496	48,023	28,739	46,338
苗栗縣	424,894	318,484	116,938	18,356	75,282	20,024	58,855
彰化縣	746,822	609,968	204,558	48,039	117,291	32,922	95,636
南投縣	369,698	215,586	98,650	16,572	37,370	10,481	35,472
雲林縣	433,560	351,911	119,874	36,165	58,518	18,745	65,918
嘉義縣	431,391	267,969	107,140	13,551	37,624	12,073	40,082
屏東縣	654,566	497,593	204,409	26,363	68,050	36,629	87,796
臺東縣	296,060	187,029	69,613	11,404	56,394	10,556	27,356
花蓮縣	288,585	212,461	86,660	25,667	36,476	8,096	34,524
澎湖縣	118,091	94,069	37,816	9,194	10,450	5,999	19,542
新北市	14,774	14,285	6,313	2,087	2,630	88	2,594
桃園市	46,154	22,574	9,346	3,080	3,355	1,269	4,521
臺中市	36,239	18,043	10,542	2,870	177	142	3,025
高雄市	28,000	23,302	9,944	3,311	2,117	1,693	2,227
福建省各縣庫	1,210,494	808,263	167,242	184,771	216,535	92,493	30,413
金門縣	975,304	663,309	124,420	137,141	184,067	78,167	27,792
連江縣	235,189	144,954	42,822	47,630	32,468	14,326	2,622
福建省各鄉(鎮)庫	93,671	86,392	46,528	2,259	9,538	3,683	20,776
金門縣	72,525	66,544	31,974	1,669	7,939	3,419	18,601
連江縣	21,146	19,849	14,553	590	1,600	264	2,176

Table 2-7. Expenditures of Local Treasury (Current Month)
—by Treasury & Administrative Affair (Cont.1 End)

June 2018

Unit : NT\$ 1,000

Current FY Budget				以前年度 總預算支出	特別預算 支 出	預算外支出 ※	Treasury
退休撫卹 支 出	債務支出 ※	補 助 及 協助支出	其 他				
Expenditures for Retirement & Condolence	Expenditures for Obligations	Expenditures for Aid and Assistance	Others	Budgets of Previous Years	Special Budget	Extra-budget	
433,677	463	—	9,359	972,733	912	231,462	Taiwan Province Township & Municipality of Aboriginal district Treasuries
31,114	—	—	813	94,059	—	-11,913	Yilan County
17,249	—	—	1,512	80,746	—	-13,343	Hsinchu County
28,261	—	—	767	89,888	—	16,523	Miaoli County
110,068	56	—	1,398	67,814	912	68,128	Changhua County
16,123	152	—	765	130,219	—	23,893	Nantou County
51,944	—	—	748	64,322	—	17,327	Yunlin County
57,104	—	—	394	153,226	—	10,195	Chiayi County
73,203	145	—	999	78,823	—	78,149	Pingtung County
11,066	—	—	639	91,973	—	17,058	Taitung County
19,914	—	—	1,123	68,000	—	8,124	Hualien County
10,768	110	—	190	5,250	—	18,772	Penghu County
574	—	—	—	1,678	—	-1,189	New Taipei City
1,002	—	—	—	24,409	—	-829	Taoyuan City
1,287	—	—	—	17,061	—	1,135	Taichung City
4,000	—	—	11	5,265	—	-567	Kaohsiung City
94,927	—	21,328	553	308,817	—	93,414	Fuchien Province County Treasuries
90,050	—	21,328	344	257,309	—	54,686	Kinmen County
4,877	—	—	209	51,507	—	38,728	Lienchiang County
3,394	—	—	214	5,484	—	1,795	Fuchien Province Township Treasuries
2,721	—	—	221	5,231	—	750	Kinmen County
674	—	—	-8	253	—	1,045	Lienchiang County