表30. 國 庫 支 出

(1)按政事別分

單位：新臺幣千元

會計年度	總計 Grand Total	一般政務支出 * Expenditures for General Administration	教育科學文化支出 Expenditures for Eductaion , Science & Culture	經濟發展支出 Expenditures for Economic Development	社會福利支出 Expenditures for Socials Welfare
77	469,397,559	196,035,687	57,273,599	60,315,990	
78	554,780,565	220,968,920	68,335,164	66,872,680	
79	676,568,547	263,456,201	89,599,288	72,169,465	
80	802,607,325	302,239,713	110,101,208	86,916,121	
81	1,104,597,364	351,792,932	120,402,749	115,159,012	
82	1,105,764,237	350,288,804	147,177,859	145,446,266	
83	1,066,872,730	341,504,024	143,626,209	107,382,987	
84	1,074,833,303	329,623,068	144,867,031	69,639,242	
85	1,156,746,571	348,542,562	155,285,875	71,545,462	
86	1,274,235,737	357,952,907	148,372,279	58,972,497	
87	1,285,750,338	373,939,943	160,457,437	56,291,954	
88	1,331,323,565	384,540,196	198,019,886	198,477,254	157,677,093
89	2,492,495,839	564,023,421	346,502,306	353,309,394	403,130,018
90	2,009,097,890	682,164,912	253,232,297	245,015,714	292,946,190
91	1,714,140,118	389,110,481	276,537,025	361,171,447	265,020,952
92	1,666,665,609	400,066,832	298,464,938	284,168,720	285,392,726
93	1,706,126,693	417,799,373	308,259,102	302,904,926	292,984,090
94	1,834,032,931	404,680,178	301,373,328	330,969,114	285,844,692
95	1,671,590,060	402,427,957	311,109,047	239,971,712	303,614,924
96	1,679,739,741	428,050,798	324,403,462	272,244,659	305,837,928

說　明：1.其他支出含債務付息。
2.自88年度起特別預算中各項支出併入各政事別項下。

附　註：*一般政務支出含國防支出及警政支出。

Table 30. Expenditures of National Treasury

(1) by Administrative Affair

Unit : NT$ 1,000

社區發展及環境保護支出 Expenditures for Community Development & Environmental Protection	退休撫卹支出 Expenditures for Pension & Survivors Benefits	特別預算支出 Expenditures of Special Budget	其他支出 Others	融資性庫款支出（債務還本） Treasury Financing Payment (Debt)	FY
84,745,084		—	54,146,792	16,880,407	1988
93,605,994		19,308,815	63,761,020	21,927,973	1989
117,302,318		16,266,157	81,877,371	35,897,747	1990
147,509,891		-3,152,205	113,609,511	45,383,086	1991
174,607,073		150,957,609	152,577,483	39,100,502	1992
198,852,711		67,007,545	144,408,601	52,582,450	1993
203,781,898		44,240,907	174,914,372	51,422,333	1994
240,969,212		66,181,507	192,575,416	30,977,827	1995
269,721,860		59,567,987	171,898,611	80,184,214	1996
294,807,521		118,994,966	194,746,107	100,389,459	1997
293,637,500		86,901,274	210,617,998	103,904,232	1998
18,963,746	129,599,316	—	125,839,210	118,206,863	1999
34,957,865	195,602,212	—	354,930,214	240,040,410	2000
29,296,942	122,259,875	—	261,925,041	122,256,921	2001
29,106,703	124,592,562	—	213,136,207	55,464,743	2002
34,586,650	126,069,491	—	191,416,250	46,500,000	2003
31,782,824	123,329,111	—	172,967,267	56,100,000	2004
138,906,152	127,821,915	—	180,364,358	64,073,194	2005
46,009,229	134,749,591	—	168,707,600	65,000,000	2006
41,043,515	134,636,148	—	167,523,231	6,000,000	2007

Explanation：1. The item of Others includes the Figures of Interest Payments.
2. Expenditures of Special budget were classified by Source since FY 1999.

Note：*Expenditures for General Administration included Expenditures for National Defense and Caution Politics.

表30. 國 庫 支 出（續1）

(2)按國際貨幣基金職能別分類分

單位：新台幣千元

項目	90年度 FY 2001		91年度 FY 2002		92年度 FY 2003		93年度 FY 2004	
	金額 Amount	百分比 %	金額 Amount	百分比 %	金額 Amount	百分比 %	金額 Amount	百分比 %
總計	2,009,097,891	100.0	1,714,140,118	100.0	1,666,665,609	100.0	1,706,126,693	100.0
一般公共事務	111,293,459	5.5	115,826,015	6.8	128,412,082	7.7	134,840,325	7.9
防衛	543,020,564	27.0	237,005,208	13.8	240,623,172	14.4	261,472,679	15.3
公共秩序與安全	74,149,700	3.7	74,093,315	4.3	74,345,649	4.5	72,458,182	4.2
教育	179,560,093	8.9	190,749,090	11.1	196,100,651	11.8	197,892,442	11.6
保健	18,850,161	0.9	17,447,340	1.0	18,242,015	1.1	29,630,643	1.7
社會安全與福利	406,021,364	20.2	373,403,693	21.8	395,215,948	23.7	389,934,904	22.9
住宅及社區服務	31,813,236	1.6	29,156,075	1.7	34,640,474	2.1	31,853,185	1.9
娛樂、文化與宗教	23,780,222	1.2	16,804,377	1.0	21,304,076	1.3	21,289,064	1.2
燃料與能源	850,020	0.0	671,537	0.0	351,992	0.0	352,454	0.0
農、林、漁、牧業	97,821,668	4.9	101,890,093	5.9	98,379,397	5.9	107,125,713	6.3
礦業(燃料除外)、製造業及營造業	33,818,830	1.7	29,537,649	1.7	36,513,802	2.2	35,302,605	2.1
運輸及通信	132,283,258	6.6	156,312,881	9.1	126,349,554	7.6	123,313,983	7.2
其他經濟服務	27,769,507	1.4	102,641,897	6.0	58,270,547	3.5	71,593,247	4.2
其他支出	205,808,888	10.2	213,136,207	12.4	191,416,250	11.5	172,967,267	10.1
政府融資支出	122,256,921	6.1	55,464,743	3.2	46,500,000	2.8	56,100,000	3.3

說明：本表係依據國庫各工作計畫支出之功能，參照國際貨幣基金所規定政府支出之分類彙編而成。

Table 30. Expenditures of National Treasury (Cont. 1)

(2) by International Monetary Fund Functional Classification

Unit：NT$ 1,000

94年度 FY 2005		95年度 FY 2006		96年度 FY 2007		Item
金額 Amount	百分比 %	金額 Amount	百分比 %	金額 Amount	百分比 %	
1,834,032,931	100.0	1,671,590,060	100.0	1,679,739,741	100.0	Grand Total
138,192,931	7.5	135,027,432	8.1	146,476,679	8.7	General Public Services
249,778,240	13.6	244,646,309	14.6	267,741,230	15.9	Defense
71,597,669	3.9	76,294,864	4.6	73,486,010	4.4	Public Order and Safety
192,505,166	10.5	202,494,543	12.1	210,007,314	12.5	Education
17,559,098	1.0	22,173,763	1.3	25,111,644	1.5	Health
397,915,353	21.7	418,635,764	25.0	418,556,312	24.9	Social Security and Welfare
138,992,365	7.6	46,046,428	2.8	41,112,538	2.4	Housing and Community Amenity
18,993,971	1.0	19,737,391	1.2	21,082,156	1.3	Recreational, Cultural, and Religious
342,808	0.0	345,086	0.0	348,935	0.0	Fuel and Energy
137,410,936	7.5	72,073,591	4.3	82,240,248	4.9	Agriculture, Forestry, Fishing and Hunting
37,817,690	2.1	35,162,558	2.1	32,709,925	1.9	Mining and Mineral Resource (Other Than Fuels), Manufacturing and Construction
141,998,960	7.7	119,314,452	7.1	141,628,374	8.4	Transportation and Communication
46,490,191	2.5	45,930,279	2.7	45,715,145	2.7	Other Economic Affairs and Services
180,364,358	9.8	168,707,600	10.1	167,523,231	10.0	Others
64,073,194	3.5	65,000,000	3.9	6,000,000	0.4	Financing (Debt Repayment)

Explanation：This table has been compiled according to the expenditure functions of all programs & projects of National Treasury, with reference to the government expenditure classification recommended by International Monetary Fund.

表30. 國 庫 支 出（續2完）
Table 30. Expenditures of National Treasury(Cont.2 End)

(3)按國際貨幣基金經濟性分類分
(3) by International Monetary Fund Economic Classification

單位：新台幣千元
Unit：NT$ 1,000

項目	93年度 FY 2004		94年度 FY 2005		95年度 FY 2006		96年度 FY 2007		Item
	金額 Amount	百分比 %	金額 Amount	百分比 %	金額 Amount	百分比 %	金額 Amount	百分比 %	
總計	1,706,126,693	100.0	1,834,032,931	100.0	1,671,590,060	100.0	1,679,739,741	100.0	Grand Total
購置勞務及貨品	696,321,870	40.8	689,406,253	37.6	683,318,787	40.9	822,326,431	49.0	Expenditure on Goods & Services
工資與薪津	408,959,350	24.0	419,626,233	22.9	423,838,828	25.4	316,904,132	18.9	Wages & Salaries
其他勞務及貨品	287,362,520	16.8	269,780,020	14.7	259,479,959	15.5	505,422,298	30.1	Other Purchases of Goods & Services
利息	126,632,293	7.4	117,458,558	6.4	124,835,404	7.5	102,971,287	6.1	Interest Payments
補助金	371,896,419	21.8	381,735,234	20.8	386,968,744	23.1	344,578,052	20.5	Subsidies
對下級政府補助	125,844,661	7.4	123,928,296	6.8	122,575,044	7.3	122,793,808	7.3	Current Transfers to Other Levels of National Government
資產之取得	115,736,941	6.8	222,228,246	12.1	115,112,831	6.9	122,932,207	7.3	Acquisition of Capital Assets
土地	9,275,895	0.5	14,797,865	0.8	8,335,166	0.5	6,808,234	0.4	Land
固定資產及權利	106,461,045	6.2	207,430,381	11.3	106,777,665	6.4	116,123,973	6.9	Fixed Capital Assets & Intangible-Assets
資本移轉	213,594,510	12.5	235,203,151	12.8	173,779,249	10.4	158,137,956	9.4	Capital Transfers
對下級政府	81,169,101	4.8	79,615,062	4.3	72,915,139	4.4	75,524,934	4.5	To Other Levels of National Government
對公營金融事業	—	—	—	—	—	—	—	—	To Financial Institutions
對公營非金融事業	12,255,175	0.7	12,489,772	0.7	7,081,596	0.4	6,877,885	0.4	To Nonfinancial Public Enterprises
對其他部門	120,170,234	7.0	143,098,316	7.8	93,782,515	5.6	75,735,137	4.5	To Others
債務還本	56,100,000	3.3	64,073,194	3.5	65,000,000	3.9	6,000,000	0.4	Public Debt Repayment