表20. 中央政府歲出總決算審定數－按主管機關別分

單位：新台幣千元

會計年度	總計 Grand Total	國民大會主管 National Assembly	總統府主管 President's Office	行政院主管 Executive Yuan	立法院主管 Legislative Yuan	司法院主管 Judicial Yuan
71	**310,445,489**	663,250	964,620	10,519,543	466,717	1,129,456
72	**319,517,802**	882,075	1,124,105	6,425,678	637,202	1,443,262
73	**316,192,406**	1,047,109	1,226,842	6,458,657	485,271	1,362,566
74	**353,870,547**	874,976	1,603,442	5,526,392	553,667	1,768,086
75	**405,720,522**	998,852	1,717,095	11,055,494	573,672	2,157,722
76	**418,961,653**	1,033,113	1,598,039	11,558,259	612,767	2,290,782
77	**470,255,444**	1,026,363	1,868,940	12,183,347	634,568	2,514,719
78	**549,199,999**	1,118,699	2,065,558	13,577,354	714,539	3,466,005
79	**673,201,386**	1,638,785	2,951,285	14,949,050	915,473	4,037,233
80	**804,558,136**	1,693,143	3,385,098	13,656,816	1,702,484	6,642,558
81	**945,224,853**	2,328,658	3,712,409	13,086,183	1,816,089	11,235,054
82	**1,031,130,572**	1,338,711	3,770,241	17,826,155	1,788,616	12,451,806
83	**1,024,255,479**	1,104,047	3,952,632	15,086,778	1,811,327	9,253,966
84	**996,698,256**	721,692	4,299,178	13,634,154	1,790,060	7,519,457
85	**1,085,076,670**	662,562	4,592,149	17,597,819	1,932,253	8,233,679
86	**1,151,761,733**	1,066,937	4,688,811	12,506,882	2,318,301	9,415,146
87	**1,187,011,103**	1,084,686	5,008,778	14,697,470	3,255,455	9,138,036
88	**1,281,995,963**	1,422,557	5,602,988	26,388,168	4,719,051	11,150,185
89	**2,230,145,251**	1,280,860	8,658,851	42,044,793	5,140,256	18,760,459
90	**1,559,700,282**	128,948	6,434,266	36,036,393	3,962,570	14,062,596
91	**1,551,942,823**	60,578	6,947,009	29,634,706	4,048,940	14,512,497
92	**1,618,129,557**	50,591	8,447,800	38,843,245	4,105,218	14,403,080
93	**1,564,799,228**	24,222	9,461,518	35,277,580	4,113,853	14,953,014
94	**1,566,968,199**	73,277	10,168,597	34,858,783	4,227,735	15,162,870
95	**1,529,815,124**	—	10,707,742	37,993,612	4,311,059	16,118,336

說明： 89年度（含）以後歲出不包括債務還本支出。

Table 20. Final Audit Accounts of Central Government Expenditures—by Organization Affair

Unit：NT$ 1,000

考試院主管 Examination Yuan	監察院主管 Control Yuan	內政部主管 Ministry of Interior	財政部主管 Ministry of Finance	教育部主管 Ministry of Education	法務部主管 Ministry of Justice & Subsidiaries	FY
1,124,542	325,555	2,678,321	15,289,487	14,284,587	3,474,933	1982
1,433,859	399,435	2,420,022	14,722,816	18,302,783	3,811,719	1983
1,509,672	487,621	2,847,151	25,677,715	16,166,102	3,043,700	1984
1,868,581	494,749	3,689,730	28,623,519	20,174,900	4,552,782	1985
2,469,396	504,844	4,912,660	26,634,143	23,560,869	4,922,534	1986
2,510,344	566,982	5,741,534	30,662,500	26,969,768	5,103,639	1987
3,246,423	623,791	6,505,379	37,560,107	33,177,208	5,691,288	1988
3,448,908	789,392	9,403,369	45,947,129	39,266,594	7,236,777	1989
5,072,768	815,551	23,322,686	62,594,824	52,885,636	8,153,621	1990
5,090,142	1,205,132	31,135,642	73,278,060	62,354,820	10,553,044	1991
6,133,309	1,291,311	84,773,513	77,270,840	79,891,557	13,842,081	1992
7,502,502	1,329,121	83,900,699	114,697,186	93,359,506	14,323,651	1993
6,743,033	1,057,135	71,706,069	130,639,186	96,419,650	15,587,335	1994
8,877,281	1,147,952	88,184,520	109,170,946	96,206,553	14,796,812	1995
12,844,782	1,201,410	78,106,213	164,298,733	99,511,847	15,855,088	1996
13,901,950	1,326,999	76,431,816	181,379,239	94,624,408	16,137,622	1997
14,715,179	1,400,988	70,975,956	190,965,461	101,072,603	16,864,061	1998
12,410,207	1,703,915	89,965,311	225,366,737	117,709,722	19,140,087	1999
26,667,708	2,737,898	201,352,133	310,895,646	195,187,830	28,211,004	2000
17,289,974	1,822,028	109,135,066	224,748,126	142,574,170	21,152,137	2001
13,456,427	1,905,628	117,983,305	268,568,763	147,282,067	22,254,973	2002
14,874,937	1,906,984	134,793,215	233,019,066	151,693,737	22,325,937	2003
16,300,389	1,967,919	124,214,755	199,347,637	139,602,882	22,261,500	2004
16,780,155	1,899,609	131,278,184	184,587,885	141,125,189	23,062,333	2005
18,132,894	2,074,608	128,647,792	192,068,450	144,322,883	24,920,908	2006

Explanation： After 2000 Expenditures exclude the principal repayment.

表20. 中央政府歲出總決算審定數－按主管機關別分(續1完)

單位：新台幣千元

會計年度	經濟部主管 Ministry of Economic Affairs	交通部主管 Ministry of Communic-taions	蒙藏會主管 Mongolian and Tibetan Affairs Commission	僑委會主管 Overseas Chinese Affairs Commission	退輔會主管 Assistance Commission for Retired Servicemen	國科會主管 National Scientific Commission	原委會主管 Commission of Atomic Energy
71	35,255,785	11,542,198	42,085	655,124	6,724,470	1,924,195	—
72	32,954,901	7,915,260	46,957	691,065	7,941,685	2,288,143	—
73	30,135,441	7,806,418	48,826	728,613	7,580,093	2,711,286	—
74	33,400,950	9,123,976	56,960	815,597	8,820,233	3,043,071	—
75	36,155,094	10,909,086	76,720	916,497	12,112,411	3,803,053	—
76	45,558,287	8,905,815	73,000	773,216	11,304,362	4,009,220	—
77	28,966,484	21,647,750	78,307	845,373	12,822,973	5,065,327	1,652,419
78	29,038,685	21,675,653	98,380	950,385	17,801,878	4,993,767	1,784,453
79	31,739,652	22,595,731	115,270	1,145,818	69,159,862	6,931,606	1,672,684
80	32,443,107	49,293,894	165,721	1,307,894	82,344,399	7,940,865	1,906,611
81	50,176,554	22,579,906	231,735	1,680,038	94,848,165	10,383,966	2,270,451
82	51,809,961	37,176,346	244,185	1,640,425	99,446,004	11,661,871	2,522,286
83	48,474,291	33,710,947	200,792	1,310,170	106,082,043	11,765,707	2,527,239
84	40,568,917	17,293,457	208,044	1,232,475	110,201,399	12,136,139	2,659,513
85	35,685,632	20,876,635	184,684	1,298,387	114,637,482	13,438,733	2,788,941
86	34,175,176	13,545,311	164,499	1,113,820	148,436,931	13,715,419	2,620,625
87	34,300,109	14,297,221	164,002	1,164,756	147,232,092	14,868,029	3,510,736
88	39,968,155	81,714,649	216,622	1,404,654	154,460,675	18,691,542	2,792,532
89	88,433,776	139,598,494	260,223	2,600,620	220,014,569	30,621,278	4,111,337
90	58,829,156	134,638,527	160,278	1,511,633	138,196,758	21,358,249	2,848,937
91	56,527,607	106,682,875	154,417	1,484,475	139,943,001	24,800,595	2,911,425
92	67,035,329	98,325,815	149,369	1,470,135	140,979,752	34,870,806	2,749,974
93	65,924,723	71,670,952	151,002	1,442,823	137,950,996	37,932,228	2,772,843
94	61,014,046	75,532,161	153,875	1,370,447	142,360,520	42,078,788	2,818,513
95	61,550,044	66,057,530	152,924	1,406,719	141,300,723	39,039,414	2,889,349

附註：*含外交部主管、國防部主管、省市地方政府及其他支出等項。

Table 20. Final Audit Accounts of Central Government Expenditures—by Organization Affair (Cont.1 End)

Unit：NT$ 1,000

農委會主管 Counsel of Agriculture	勞委會主管 Counsel of Labor Affairs	衛生署主管 Department of Health	環境保護署主管 Environmental Protection Administration	海岸巡防署主管 Coast Guard Administration Executive Yuan	調整待遇準備或加發工作獎金 Annual Supplementary pay	其他支出 * Others	FY
—	—	—	—	—	11,742,132	191,638,489	1982
—	—	—	—	—	10,351,275	205,745,560	1983
—	—	—	—	—	10,743,835	196,125,488	1984
2,492,763	—	—	—	—	8,574,329	217,811,844	1985
7,838,234	—	—	—	—	8,372,904	246,029,242	1986
8,680,987	—	—	—	—	—	251,009,039	1987
13,865,507	—	—	—	—	12,432,754	267,846,417	1988
17,122,647	—	—	—	—	13,349,136	315,350,691	1989
23,960,237	—	—	—	—	26,409,655	312,133,959	1990
26,664,487	2,954,842	—	—	—	26,707,649	362,131,728	1991
28,406,869	2,817,587	7,443,346	7,998,221	—	16,046,286	404,960,725	1992
31,186,064	3,460,519	8,227,375	8,643,706	—	15,934,691	406,888,945	1993
29,187,621	4,095,500	7,290,002	10,936,083	—	20,521,379	394,792,547	1994
32,372,219	5,033,158	20,058,744	7,043,111	—	11,191,676	390,350,799	1995
47,434,989	16,535,897	17,699,341	9,533,378	—	17,782,818	382,343,218	1996
39,759,961	22,907,859	17,978,080	8,163,559	—	10,097,774	425,284,608	1997
41,569,134	20,239,240	19,113,699	9,810,201	—	9,383,255	442,179,956	1998
47,084,905	20,609,769	22,366,114	15,250,882	—	6,580,086	355,276,450	1999
114,189,675	82,643,600	45,810,645	28,111,780	535,929	—	632,275,887	2000
87,639,581	68,462,071	47,958,883	9,383,503	13,179,083	7,794,885	390,392,464	2001
85,185,840	51,509,475	41,275,753	9,468,754	12,943,461	—	392,400,252	2002
119,065,620	55,806,209	42,429,441	11,606,353	12,476,703	—	406,700,241	2003
114,888,908	60,254,130	43,474,809	9,509,475	12,162,173	—	439,138,897	2004
122,277,264	61,789,202	40,932,013	9,409,932	12,295,109	9,438,945	422,272,767	2005
94,737,201	63,592,805	47,071,831	8,995,229	12,070,832	—	411,652,239	2006

Note：* Includes Ministry of Foreign Affairs, Ministry of Defense, County and City of Taiwan Province & Others.