表2-2. 各級公庫支出淨額

單位：新臺幣千元

會計年度及庫別	總計 Grand Total	經 合計 Total	一般政務支出** Expenditures for General Administration	教育科學文化支出 Expenditures for Education, Science & Culture	經濟發展支出 Expenditures for Economic Development
89年度	3,369,005,563	2,492,285,469	736,652,400	552,558,409	255,331,144
90年	2,609,742,263	1,770,598,719	519,310,709	391,422,317	161,344,520
91年	2,321,075,230	1,760,983,482	510,136,369	399,683,963	208,617,370
92年	2,252,613,376	1,770,196,931	519,608,258	415,159,393	202,790,139
93年	2,357,663,621	1,844,805,347	541,143,688	436,382,793	221,204,576
94年	2,503,963,797	1,942,424,837	539,200,349	429,445,657	219,284,042
95年	2,362,796,244	1,820,488,419	534,329,855	435,031,703	189,891,511
96年	2,411,213,473	1,883,781,638	551,007,212	452,067,722	206,143,449
97年	2,543,315,939	1,912,734,294	562,647,858	460,377,430	217,287,095
98年	2,822,444,597	2,003,257,696	599,113,392	478,412,535	235,070,962
99年	2,755,956,345	1,980,504,359	597,182,810	473,048,017	201,454,186
100年	2,798,437,102	2,077,958,430	619,714,894	511,717,419	227,232,347
101年	3,014,192,322	2,278,800,639	639,387,697	542,853,161	240,830,684
102年	2,920,815,309	2,248,591,306	628,705,183	524,561,971	241,678,714
103年 r	2,970,866,219	2,317,428,661	639,760,124	590,403,286	250,310,598
國庫	1,762,113,569	1,504,052,305	459,697,074	277,302,883	208,342,855
直轄市庫 *	748,043,671	518,135,520	102,313,338	213,739,667	28,340,728
臺灣省各縣(市)庫	406,377,394	256,198,323	61,696,721	95,825,156	8,193,881
臺灣省各鄉(鎮、市)庫	54,331,585	39,042,513	16,052,991	3,535,580	5,433,134

資料來源： 財政部國庫署及各級政府財政單位。

說　　明： 1. 各級公庫支出淨額，指公庫依各級政府當年度總預算、以前年度總預算、特別預算以及預算外撥(支)付之各類經費，經扣除個別公庫互相移轉及公庫內部調撥等重複列計部分後之淨額。
2. 公庫支出淨額之統計採收付實現基礎，以經公庫代理機關兌付或集中支付機關簽開支票者準。
3. 預算外支出，均併入其他列計。

附　　註： 1. * 直轄市庫包括新北市庫、臺北市庫、臺中市庫、臺南市庫及高雄市庫。
2. **一般政務支出含國防支出及警政支出。
3. r為修正數，於104年11月修正。

Table 2-2. Net Expenditures of Treasury

Unit：NT$ 1,000

常 Current			門		FY & Treasury
社會福利支出 Expenditures for Social Welfare	社區發展及環境保護支出 Expenditures for Community Development & Environmental Protection	退休撫卹支出 Expenditures for Retirement & Condolence	債務支出 Expenditures for Obligations	其他 Others	
	638,057,844		289,205,160	20,480,512	2000
	501,882,008		172,119,088	24,520,077	CY 2001
	432,670,534		174,412,767	35,462,479	CY 2002
338,011,353	43,782,540	72,657,919	159,525,671	18,661,658	CY 2003
334,038,070	44,221,460	80,414,760	139,404,882	47,995,118	CY 2004
356,467,548	47,105,264	191,004,338	133,182,549	26,735,090	CY 2005
368,482,436	40,942,135	93,532,838	138,679,243	19,598,698	CY 2006
374,362,050	43,356,772	99,631,809	139,756,442	17,456,182	CY 2007
372,828,942	45,874,340	103,179,662	134,660,502	15,878,465	CY 2008
383,928,321	54,106,561	105,977,328	129,417,386	17,231,211	CY 2009
400,662,925	47,203,629	101,164,315	119,531,701	40,256,776	CY 2010
428,457,891	41,745,680	112,205,637	121,049,242	15,835,320	CY 2011
540,366,432	54,353,287	120,605,498	124,312,381	16,091,499	CY 2012
538,824,709	55,148,849	115,794,361	128,345,644	15,531,875	CY 2013
520,490,875	56,236,893	120,184,493	125,037,715	15,004,677	CY 2014 r
379,226,171	15,871,898	41,217,902	115,116,917	7,276,605	National Treasury
96,962,782	29,505,776	35,787,644	6,918,259	4,567,326	Municipalities * City Treasury
40,040,035	5,528,485	39,736,665	2,956,167	2,221,213	County & City Treasuries
4,261,887	5,330,734	3,442,282	46,372	939,533	Township Treasuries

Source：National Treasury Administration, Ministry of Finance and Finance Collection of All Levels of Government.

Explanation：1.Net Expenditures of Treasury represent sum of all outlays by Treasuries according to the existing laws for all level governments current-fiscal-year's general budgets, previous-fiscal-year's general budgets, special budgets & extra-budgets, with all the duplicate parts of inter-treasury transfers & intra-treasury appropriations eliminated.
2.Net Expenditures of Treasury has been compiled on cash basis, as the amount disbursed by Treasury Agencies or the checks drawn by Payment Bureasus.
3.Extra-budgets has been comprised in others.

Note：1.* Municipalities City Treasury include New Taipei City Treasury、Taipei City Treasury、Taichung City Treasury、Tainan City Treasury and Kaohsiungh City Treasury.
2.** Expenditures for General Administration included Expenditures for National Defense and Caution Politics.
3."r" indicates revised figures, which have been revised in November 2015.

表2-2. 各級公庫支出淨額(續1完)

單位：新臺幣千元

會計年度及庫別	資本 Capital				
	合計 Total	一般政務支出 ** Expenditures for General Administration	教育科學文化支出 Expenditures for Education, Science & Culture	經濟發展支出 Expenditures for Economic Development	社會福利支出 Expenditures for Social Welfare
89年度	599,012,574	45,877,294	59,387,893	256,262,023	
90年	685,101,408	331,779,862	33,098,146	162,378,960	
91年	474,293,486	29,899,053	55,329,096	230,128,378	
92年	397,855,997	31,672,204	65,829,353	145,323,275	12,448,882
93年	396,627,390	32,037,880	56,167,253	138,526,393	44,537,511
94年	436,910,271	32,695,510	61,929,058	178,713,776	10,210,944
95年	392,721,452	34,632,453	61,919,039	110,295,147	9,035,514
96年	408,875,303	43,357,861	65,270,985	117,870,841	8,167,443
97年	444,284,928	42,711,784	86,000,878	144,943,981	9,933,540
98年	619,704,059	45,978,364	128,059,428	279,377,897	9,960,562
99年	568,631,296	39,021,833	103,008,000	262,351,788	9,007,014
100年	491,555,956	36,386,739	82,246,500	214,813,105	4,984,694
101年	482,801,594	49,254,146	69,246,481	193,862,448	23,852,846
102年	387,288,257	39,478,116	64,065,839	146,071,388	4,698,097
103年 r	371,793,236	26,716,290	63,660,162	134,631,107	4,426,106
國庫	194,061,264	9,515,601	33,805,678	36,812,154	1,057,335
直轄市庫 *	108,832,046	11,528,841	19,403,264	54,622,615	2,108,959
臺灣省各縣(市)庫	54,101,850	4,258,811	9,331,889	33,018,475	564,987
臺灣省各鄉(鎮、市)庫	14,798,076	1,413,037	1,119,331	10,177,863	694,825

Table 2-2. Net Expenditures of Treasury (Cont.1 End)

Unit：NT$ 1,000

門			融資性庫款支出（債務還本）	
社區發展及環境保護支出 Expenditures for Community Development & Environmental Protection	退休撫卹支出 Expenditures for Retirement & Condolence	其　他 Others	Treasury Financing Payment of General Budget (Debt Repayment)	FY & Treasury
235,284,765		2,200,599	277,707,520	2000
156,213,025		1,631,415	154,042,136	CY 2001
156,836,185		2,100,774	85,798,262	CY 2002
41,500,106	99,321,687	1,760,490	84,560,448	CY 2003
26,616,833	98,211,033	530,487	116,230,884	CY 2004
153,001,941	8,041	351,001	124,628,689	CY 2005
72,178,942	103,995,264	665,093	149,586,373	CY 2006
69,772,403	100,846,000	3,589,770	118,556,532	CY 2007
46,561,879	100,781,998	13,350,868	186,296,717	CY 2008
43,240,331	99,857,430	13,230,047	199,482,842	CY 2009
47,605,783	99,234,672	8,402,206	206,820,690	CY 2010
50,812,510	99,612,985	2,699,423	228,922,716	CY 2011
43,016,191	99,492,780	4,076,702	252,590,089	CY 2012
32,952,799	93,491,756	6,530,262	284,935,746	CY 2013
42,220,071	93,445,592	6,693,908	281,644,322	CY 2014 r
19,424,904	93,445,592	—	64,000,000	National Treasury
17,723,674	—	3,444,693	121,076,105	Municipalities * City Treasury
3,856,368	—	3,071,320	96,077,221	County & City Treasuries
1,215,125	—	177,895	490,996	Township Treasuries