表4. 各級公庫收入－按來源別分

單位：新台幣千元

年度（月）別	總計 Grand Total	本年度總計 Current Total	合計 Total	稅課 Tax 小計 Subtotal	所得稅 Income Tax	遺產及贈與稅 Estate & Gift Tax	關稅 Customs Duties	貨物稅 Commodity Tax
80年度	**1,546,441,774**	**1,242,445,089**	**715,760,585**	**193,742,763**	**4,490,379**	**79,269,293**	**85,823,147**
81年度	**1,837,176,734**	**1,589,081,665**	**857,745,556**	**216,150,460**	**8,800,877**	**88,429,282**	**113,470,311**
82年度	**2,006,981,084**	**1,699,392,463**	**932,738,504**	**237,618,241**	**10,914,795**	**99,928,302**	**136,498,978**
83年度	**2,034,127,364**	**1,779,886,711**	**1,015,204,760**	**266,020,142**	**14,663,853**	**102,940,696**	**143,791,447**
84年度	**2,097,621,906**	**1,817,391,904**	**1,121,945,395**	**319,383,858**	**16,392,742**	**115,366,387**	**156,757,276**
85年度	**2,078,190,014**	**1,807,024,898**	**1,115,458,112**	**343,550,020**	**13,883,318**	**104,805,586**	**154,673,470**
86年度	**2,411,786,952**	**2,063,757,864**	**1,198,480,407**	**352,890,477**	**13,999,218**	**103,405,991**	**146,444,927**
87年度	**2,678,349,458**	**2,227,527,592**	**1,296,502,097**	**398,390,233**	**15,880,094**	**114,330,914**	**150,363,094**
88年度	**2,350,072,431**	**2,060,875,277**	**1,281,369,405**	**432,388,876**	**11,832,351**	**103,044,621**	**145,497,148**
88年下半年及89年度	**3,505,705,755**	**2,637,031,303**	**1,819,342,243**	**549,533,865**	**20,320,434**	**156,815,024**	**197,482,279**
90年度	**2,721,755,707**	**1,770,469,705**	**1,172,505,784**	**430,772,693**	**10,500,564**	**92,557,766**	**120,494,886**
91年度	**2,435,291,470**	**1,884,504,913**	**1,168,904,799**	**353,645,119**	**11,382,800**	**85,900,543**	**129,277,332**
92年度	**2,506,015,174**	**1,894,749,851**	**1,188,945,691**	**369,978,231**	**14,439,429**	**82,782,764**	**131,410,358**
93年度	**2,623,064,027**	**2,031,893,407**	**1,313,770,103**	**410,322,393**	**16,035,831**	**78,884,589**	**143,679,264**
94年度	**2,910,490,369**	**2,204,536,856**	**1,484,835,640**	**563,226,303**	**14,973,003**	**82,373,668**	**151,569,813**
94年 1月 ①	910,174,599	210,027,889	78,647,398	13,734,765	446,527	5,927,175	3,932,399
	-529,659,885	*9,507,708*	*1,290,461*	*-10,483,605*	*817,197*	*1,307,878*	*5,493,082*
2月 ①	147,519,334	79,058,558	59,040,560	16,395,579	837,474	4,526,654	11,623,942
	33,348	*-26,651,758*	*-28,184,709*	*-28,175,531*	*1,725,928*	—	*4,090*
3月 ①	200,750,122	147,231,764	115,381,975	26,391,815	1,329,550	7,623,526	16,531,539
	623,192	*-115,412*	*-9,095*	*-7,875*	—	—	—
4月 ①	139,339,732	119,333,361	86,276,952	16,779,144	1,167,471	6,837,507	12,519,357
	-15,001	—	—	—	—	—	—
5月	203,921,989	170,154,546	135,121,874	21,876,224	1,162,717	6,698,484	13,294,173
6月	321,363,998	340,538,441	298,393,360	217,868,711	1,184,633	6,901,108	12,887,178
7月	191,169,910	230,093,997	134,491,790	58,299,260	1,167,550	6,233,738	13,160,983
8月	219,407,605	137,074,294	83,231,925	25,856,710	1,376,851	7,148,850	14,331,814
9月	244,410,742	178,226,268	117,606,560	41,274,726	662,309	6,646,996	12,159,098
10月	172,807,397	211,680,517	166,686,608	114,563,661	1,006,804	7,375,325	12,681,888
11月	159,806,622	141,003,262	108,139,868	19,369,143	976,199	7,520,052	12,990,520
12月	305,078,538	208,173,903	118,826,356	19,707,840	1,540,616	7,609,510	12,349,102
95年 1月 ①	673,015,418	145,062,685	91,410,149	17,399,550	400,863	5,644,372	4,735,609
	-309,528,871	*51,274,442*	*1,035,498*	*-11,753,613*	*1,045,719*	*1,324,744*	*3,107,820*
2月 ①	144,597,884	88,217,810	75,639,120	25,194,663	727,977	6,080,048	17,114,746
	-2,637,320	*-19,337,286*	*-18,045,082*	*-17,137,664*	*1,068,583*	—	—
3月 ①	205,608,007	139,935,766	100,708,194	21,859,911	1,391,614	7,629,459	10,101,929
	6,910,052	*2,900*	—	—	—	—	—
4月 ①	142,812,722	135,920,359	79,197,110	16,719,455	1,271,613	6,259,263	9,856,755
	-4,080	—	—	—	—	—	—
5月	208,895,937	171,588,421	139,250,995	20,861,775	723,705	6,165,278	12,468,202
6月	318,921,982	368,219,852	332,632,281	239,192,694	1,977,087	7,278,044	13,800,542
7月	210,700,926	259,369,450	118,686,783	39,382,781	1,607,700	6,845,300	12,203,892
8月	143,021,758	146,646,084	84,566,457	33,310,390	1,388,235	6,578,699	11,769,301
9月	198,704,155	186,161,722	124,205,900	41,597,583	1,180,692	6,779,398	16,168,837
10月	182,697,609	194,664,504	159,172,061	112,323,996	1,364,311	6,295,698	5,721,263
11月	186,786,604	156,628,132	122,342,882	25,798,102	1,697,748	6,649,681	14,513,262
12月	278,347,630	215,495,564	108,974,004	16,787,274	1,642,494	6,192,894	12,532,426
與月減上比（年較%同增）							
95年11月	16.9	11.1	13.1	33.2	73.9	-11.6	11.7
95年12月	-8.8	3.5	-8.3	-14.8	6.6	-18.6	1.5
累計數 95年1～12月累計 ②	2,894,110,631	2,207,910,349	1,536,785,936	610,428,175	15,374,039	78,398,134	140,986,764
94年1～12月累計 ②	3,215,750,588	2,172,596,801	1,501,845,224	592,117,579	12,858,701	81,048,924	148,461,994
增減(%)	-10.0	1.6	2.3	3.1	19.6	-3.3	-5.0
※ 當年度預算數	—	2,154,597,500	1,407,379,932	483,757,000	23,810,411	84,200,000	146,300,000
達成預算(%)	—	102.5	109.2	126.2	64.6	93.1	96.4

附　註：①本月數字按當年度收支與上年度結束整理收支分列，後者均以斜體字以資區別。
②不包括上年度結束整理收支。
③自80年度起商港建設費改列其他收入。
※請參閱編製說明。

Table 4. Revenues of General Treasury—by Source

Unit : NT$ 1,000

FY Budget 預算收入							
Revenues 收入							Period
菸酒稅 Tobacco and Alcohol Tax	證券交易稅 Securities Transactions Tax	期貨交易稅 Futures Transactions Tax	礦區稅 Mining Lot Tax	營業稅 Business Tax	印花稅 Stamp Tax	使用牌照稅 License Tax	
—	**77,004,961**	—	**17,177**	**62,504,857**	**1,999,816**	**18,397,353**	**FY 1991**
—	**42,316,257**	—	**15,629**	**74,278,217**	**2,511,479**	**20,815,957**	**FY 1992**
—	**27,926,655**	—	**14,834**	**86,351,485**	**2,714,200**	**24,496,615**	**FY 1993**
—	**39,422,439**	—	**13,920**	**99,722,737**	**3,065,770**	**27,088,591**	**FY 1994**
—	**49,223,392**	—	**12,508**	**109,072,929**	**3,339,500**	**30,091,131**	**FY 1995**
—	**33,920,306**	—	**11,871**	**110,213,864**	**3,457,306**	**34,788,940**	**FY 1996**
—	**79,118,235**	—	**13,954**	**114,383,291**	**3,386,432**	**37,126,323**	**FY 1997**
—	**119,683,378**	—	**10,433**	**124,728,973**	**3,635,593**	**39,999,061**	**FY 1998**
—	**84,677,345**	**1,204,179**	**11,435**	**128,765,395**	**3,704,914**	**41,619,726**	**FY 1999**
—	**160,292,243**	**2,483,622**	**14,611**	**198,538,481**	**11,053,388**	**45,092,783**	**July 1999 to FY 2000**
—	**63,899,313**	**1,862,161**	**9,289**	**124,668,740**	**7,055,983**	**43,702,038**	**FY 2001**
39,556,381	**76,794,435**	**2,864,026**	**10,039**	**131,417,788**	**6,906,769**	**44,732,414**	**FY 2002**
47,630,850	**69,283,205**	**4,805,704**	**10,187**	**120,882,873**	**7,784,949**	**46,858,717**	**FY 2003**
46,622,126	**84,148,343**	**8,272,379**	**3,799**	**142,877,393**	**7,781,181**	**48,633,443**	**FY 2004**
48,425,279	**68,203,677**	**6,341,672**	**638**	**145,369,079**	**8,460,147**	**50,899,576**	**FY 2005**
3,295,566	2,441,596	264,195	13	23,303,730	858,107	549,642	① Jan. 2005
828,400	*1,515,363*	*162,683*	—	*1,784,489*	*15,054*	*9,152*	
3,557,017	3,223,766	387,917	28	-2,941,401	428,876	873,232	① Feb.
128	*149*	*15*	—	*-1,739,487*	—	—	
3,695,686	6,841,564	639,379	—	27,175,201	824,111	1,017,164	① Mar.
—	*-1,137*	*-15*	—	*-68*	—	—	
4,339,545	4,580,256	353,828	51	2,996,639	396,797	15,265,531	① Apr.
—	—	—	—	—	—	—	
3,945,616	4,474,145	552,266	—	23,525,085	954,430	28,444,893	May
3,791,210	5,151,850	474,903	57	-1,816,644	522,362	1,184,569	June
3,861,011	6,700,699	690,862	59	21,748,232	1,063,513	590,311	July
4,210,949	7,937,289	618,626	133	1,569,975	459,639	630,124	Aug.
4,149,618	5,013,910	420,397	14	25,668,947	1,018,405	493,089	Sept.
4,454,235	4,657,636	598,379	14	879,749	421,392	389,072	Oct.
4,667,056	5,810,882	536,933	194	26,063,818	969,457	934,993	Nov.
4,031,441	7,294,423	507,926	15	-1,609,096	513,282	516,612	Dec.
4,178,268	6,859,985	202,846	10	26,375,521	886,690	518,956	① Jan. 2006
426,328	*4,077,774*	*296,160*	*60*	*778,633*	*29,774*	*10,345*	
4,898,613	5,645,146	297,293	13	-2,867,147	345,615	766,422	① Feb.
—	*-2,113*	*-99*	—	*-1,973,790*	—	—	
4,017,210	7,338,234	323,671	—	26,694,708	926,614	941,550	① Mar.
—	—	—	—	—	—	—	
2,950,129	7,072,931	278,702	15	625,174	295,774	13,845,210	① Apr.
—	—	—	—	—	—	—	
2,822,111	10,233,456	473,605	—	21,937,345	1,110,954	31,170,758	May
4,768,760	7,994,281	433,855	56	1,034,012	505,065	1,115,812	June
4,189,395	6,128,722	346,792	102	24,672,343	1,098,481	543,270	July
3,379,659	6,198,745	332,530	—	-261,509	534,569	594,982	Aug.
4,914,407	5,986,604	298,030	—	25,574,812	1,062,632	461,995	Sept.
4,507,274	6,223,892	303,680	18	46,987	412,594	367,871	Oct.
4,094,940	8,157,191	319,920	8	26,342,710	1,007,103	858,866	Nov.
3,993,547	8,763,091	287,172	—	-2,542,087	463,850	303,950	Dec.
							Change from The Same Month of Last Year (%)
-12.3	40.4	-40.4	-96.0	1.1	3.9	-8.1	Nov. 2006
-0.9	20.1	-43.5	—	-58.0	-9.6	-41.2	Dec. 2006
							Cumulation
48,714,313	86,602,278	3,898,095	222	147,632,868	8,649,940	51,489,641	② Jan.- Dec. 2006
47,998,951	64,128,017	6,045,611	578	146,564,236	8,430,372	50,889,231	② Jan.- Dec. 2005
1.5	35.0	-35.5	-61.6	0.7	2.6	1.2	Growth Rate (%)
49,033,208	88,905,000	8,500,000	—	136,633,000	7,963,527	53,247,314	Budget of current FY
99.3	97.4	45.9	—	108.1	108.6	96.7	% of Yearly Budget

Note：①Figures without parentheses are those of the budget of current FY; figures in parentheses are those of the budget of last FY.
②Figures of last FY are not included.
③Since 1991 FY, the Harbour Construction Dues Is included in "others".
※Please refer to explanation notes.

表4. 各級公庫收入－按來源別分(續1)

單位：新台幣千元

年度（月）別	本年度總 Current FY Budget					
	稅課收 Tax Revenues					
	土地稅 Land Taxes	房屋稅 House Tax	契稅 Deeds Tax	娛樂稅 Amusement Tax	商港建設費③ Harbour Construction Dues	教育捐 Surtax for Education
80年度	**96,978,166**	**22,279,115**	**7,079,204**	**481,347**	**—**	**4,643,900**
81年度	**179,286,266**	**24,314,855**	**8,820,360**	**599,778**	**—**	**5,533,896**
82年度	**176,902,531**	**24,943,976**	**9,449,136**	**814,291**	**—**	**6,009,816**
83年度	**170,591,641**	**27,355,534**	**12,036,919**	**975,253**	**—**	**6,258,568**
84年度	**163,346,018**	**30,498,610**	**15,032,248**	**1,189,120**	**—**	**7,425,222**
85年度	**135,097,173**	**33,267,796**	**14,812,272**	**1,412,309**	**—**	**4,321,719**
86年度	**150,095,336**	**35,825,022**	**13,408,394**	**1,250,896**	**—**	**4,426,076**
87年度	**148,279,261**	**37,808,475**	**12,537,908**	**1,360,453**	**—**	**4,697,184**
88年度	**128,474,053**	**39,392,534**	**11,700,892**	**1,380,012**	**—**	**370,515**
88年下半年及89年度	**187,890,701**	**41,897,607**	**13,509,093**	**2,175,346**	**—**	**81,689**
90年度	**80,239,561**	**42,458,392**	**7,482,518**	**1,523,480**	**—**	**12,474**
91年度	**85,391,905**	**40,458,795**	**9,028,013**	**1,621,162**	**—**	**8,689**
92年度	**96,724,933**	**41,728,148**	**10,180,724**	**1,718,933**	**—**	**4,057**
93年度	**113,623,208**	**42,758,172**	**11,922,480**	**1,848,795**	**—**	**2,726**
94年度	**114,476,380**	**44,284,915**	**11,607,120**	**1,959,958**	**—**	**3,559**
94年 1月 ①	3,893,589	166,975	636,800	119,271	—	41
	527,937	*44,082*	*68,296*	*1,590*	—	*8*
2月 ①	7,008,948	62,145	766,242	127,432	—	80
	—	—	—	—	—	—
3月 ①	9,763,482	148,179	1,049,432	195,824	—	538
	—	—	—	—	—	—
4月 ①	7,344,154	157,238	903,080	160,518	—	-103
	—	—	—	—	—	—
5月	4,372,064	10,935,166	935,642	152,098	—	92
6月	5,092,595	29,806,948	1,021,932	171,263	—	71
7月	4,764,658	1,171,352	912,702	155,748	—	590
8月	4,893,579	444,732	980,184	168,889	—	190
9月	4,233,327	430,393	979,648	175,351	—	60
10月	5,412,710	307,158	1,009,349	164,797	—	213
11月	13,421,414	270,251	955,948	170,610	—	1,042
12月	42,736,723	361,958	1,327,988	196,188	—	689
95年 1月 ①	3,449,281	110,336	708,232	126,216	—	228
	1,539,137	*22,418*	*128,173*	*1,968*	—	*57*
2月 ①	4,461,114	84,898	786,465	160,759	—	16
	—	—	—	—	—	—
3月 ①	4,632,080	153,949	1,084,688	188,161	—	6
	—	—	—	—	—	—
4月 ①	3,893,885	145,108	864,306	135,572	—	59
	—	—	—	—	—	—
5月	6,203,035	11,650,856	1,128,524	164,824	—	70
6月	5,886,972	30,909,245	1,088,667	169,380	—	48
7月	5,222,220	880,599	1,087,724	158,613	—	437
8月	5,763,844	350,259	980,220	178,802	—	82
9月	5,628,699	342,481	1,004,914	139,172	—	134
10月	5,295,186	418,824	1,034,781	193,386	—	78
11月	17,724,278	161,292	1,087,498	160,407	—	61
12月	41,880,189	374,117	1,418,262	191,844	—	533
與月減上比（年較%同增）						
95年11月	32.1	-40.3	13.8	-6.0	—	-94.1
95年12月	-2.0	3.4	6.8	-2.2	—	-22.6
累計數 95年1～12月累計 ②	110,040,784	45,581,964	12,274,280	1,967,135	—	1,754
94年1～12月累計 ②	112,937,243	44,262,497	11,478,946	1,957,989	—	3,502
增減(%)	-2.6	3.0	6.9	0.5	—	-49.9
※ 當年度預算數	109,627,284	44,161,882	9,480,480	1,717,288	—	—
達成預算(%)	100.4	103.2	129.5	114.5	—	—

Table 4. Revenues of General Treasury—by Source (Cont. 1)

Unit : NT$ 1,000

預算收入						
入	獨占及專賣收入	工程受益費收入	罰款及賠償收入	規費收入	信託管理收入	Period
統籌分配稅 Tax for Aid Distribution	Fiscal Monopoly	Special Assessment	Fines & Indemnities	Fees	Trust Administration	
61,049,107	**55,512,684**	**539,521**	**12,895,612**	**16,741,740**	**2,116,513**	**FY 1991**
72,401,932	**55,557,112**	**732,329**	**17,709,579**	**22,079,806**	**2,106,223**	**FY 1992**
88,154,649	**61,046,498**	**531,080**	**20,996,772**	**37,303,417**	**3,321,432**	**FY 1993**
101,257,250	**61,496,226**	**385,094**	**24,472,113**	**43,490,069**	**519,673**	**FY 1994**
104,814,454	**60,766,254**	**310,351**	**26,507,416**	**49,486,571**	**1,394,882**	**FY 1995**
127,242,162	**52,282,929**	**387,111**	**30,242,893**	**59,150,083**	**382,295**	**FY 1996**
142,705,835	**51,940,606**	**262,199**	**29,253,053**	**64,975,847**	**687,534**	**FY 1997**
124,797,043	**55,212,925**	**189,356**	**35,873,981**	**67,894,217**	**809,920**	**FY 1998**
147,305,409	**50,838,989**	**135,752**	**33,630,126**	**63,807,672**	**464,753**	**FY 1999**
232,161,077	**82,732,005**	**152,819**	**54,149,846**	**110,785,636**	**2,143,442**	**July 1999 to FY 2000**
145,265,926	**51,700,000**	**119,124**	**38,068,538**	**75,549,128**	**1,215,257**	**FY 2001**
149,908,590	**346,450**	**68,970**	**40,329,926**	**123,738,340**	**1,051,957**	**FY 2002**
142,721,630	**—**	**141,698**	**37,106,619**	**75,200,759**	**457,330**	**FY 2003**
156,353,981	**—**	**107,621**	**36,499,463**	**84,204,762**	**270,721**	**FY 2004**
172,660,854	**—**	**108,983**	**36,508,092**	**87,784,410**	**316,021**	**FY 2005**
19,077,007	—	13,518	1,358,045	3,123,760	3,601	① Jan. 2005
-801,144	—	—	*1,737,509*	*1,578,732*	*2,026*	
12,162,628	—	5,877	1,785,974	3,929,970	4,286	① Feb.
—	—	—	*1,498,247*	*3,924*	—	
12,154,983	—	8,569	3,110,050	5,018,067	9,992	① Mar.
—	—	—	*43*	*-5,050*	—	
12,475,937	—	7,982	2,753,069	4,970,445	28,254	① Apr.
—	—	—	—	—	—	
13,798,777	—	6,044	3,597,249	5,444,534	22,721	May
14,150,616	—	7,008	2,212,364	10,321,419	42,186	June
13,970,521	—	7,716	2,568,471	5,085,033	14,454	July
12,603,391	—	7,677	2,834,940	12,857,350	34,800	Aug.
14,280,273	84	5,923	2,917,787	19,180,248	37,055	Sept.
12,764,225	-84	7,360	2,654,731	5,159,871	59,570	Oct.
13,481,353	—	14,081	2,959,331	5,351,241	27,402	Nov.
21,741,139	—	17,228	4,061,880	6,269,582	18,462	Dec.
19,813,186	—	16,002	1,118,941	3,209,039	1,649	① Jan. 2006
—	—	—	*2,361,771*	*1,077,557*	*13,238*	
11,942,478	—	27,057	2,543,280	4,253,038	6,747	① Feb.
—	—	—	*1,302,360*	*-4,525*	—	
13,424,409	—	19,298	2,676,183	5,575,991	8,616	① Mar.
—	—	—	*30,069*	*-142*	—	
14,983,157	—	6,820	2,441,094	4,578,834	13,237	① Apr.
—	—	—	—	—	—	
12,136,498	—	7,529	2,755,066	5,538,042	27,771	May
16,477,761	—	8,939	2,988,519	11,282,154	29,481	June
14,318,413	—	3,832	2,869,147	5,042,090	22,089	July
13,467,648	—	4,826	2,705,746	15,529,060	9,724	Aug.
13,065,511	—	9,520	2,843,464	17,350,251	54,440	Sept.
14,662,224	—	11,626	2,659,738	5,234,423	29,867	Oct.
13,769,815	—	14,477	3,054,000	5,648,416	47,110	Nov.
16,684,448	—	17,744	4,149,321	6,346,957	6,651	Dec.
						Change from The Same Month of Last Year (%)
2.1	—	2.8	3.2	5.6	71.9	Nov. 2006
-23.3	—	3.0	2.2	1.2	-64.0	Dec. 2006
						Cumulation
174,745,548	—	147,670	32,804,499	89,588,295	257,382	② Jan.- Dec. 2006
172,660,854	—	108,983	32,813,892	86,711,520	302,784	② Jan.- Dec. 2005
1.2	—	35.5	0.0	3.3	-15.0	Growth Rate (%)
160,043,538	—	99,871	34,442,503	87,888,488	274,429	Budget of current FY
109.2	—	147.9	95.2	101.9	93.8	% of Yearly Budget

表4. 各級公庫收入－按來源別分(續2完)

單位：新台幣千元

年度（月）別	本年度總預算 Current FY Budget				
	財產收入 Revenues of Public Properties	營業盈餘及事業收入 Surplus of Public Enterprises	補助及協助收入 Aid and Assistance	捐獻及贈與收入 Donations and Contributions	※公債及賒借收入 Issues of Public bonds & Loans
80年度	**40,727,490**	**70,051,753**	**171,906,383**	**310,174**	**110,411,642**
81年度	**36,867,030**	**122,385,798**	**218,986,037**	**626,720**	**210,701,907**
82年度	**47,822,601**	**114,272,340**	**250,841,865**	**605,636**	**188,854,577**
83年度	**38,861,589**	**156,579,299**	**256,002,164**	**316,413**	**138,563,773**
84年度	**38,782,159**	**106,999,666**	**259,586,500**	**588,223**	**109,605,506**
85年度	**46,168,408**	**118,719,187**	**260,541,050**	**708,971**	**68,862,724**
86年度	**51,894,718**	**133,205,137**	**293,873,735**	**900,028**	**187,128,776**
87年度	**83,160,852**	**206,738,164**	**281,634,911**	**999,100**	**148,095,998**
88年度	**50,741,155**	**190,835,671**	**216,203,916**	**1,333,468**	**118,145,695**
88年下半年及89年度	**67,191,154**	**215,375,102**	**204,917,567**	**2,512,623**	**—**
90年度	**51,861,224**	**133,291,410**	**195,130,892**	**3,259,349**	**—**
91年度	**75,043,318**	**203,716,122**	**209,048,860**	**1,354,232**	**—**
92年度	**60,774,514**	**241,686,386**	**236,977,636**	**2,117,628**	**—**
93年度	**61,111,759**	**226,424,968**	**261,285,842**	**2,032,253**	**—**
94年度	**61,998,347**	**266,003,408**	**223,637,607**	**2,280,463**	**—**
94年 1月 ①	4,039,221	86,273,153	34,020,663	35,924	—
	744,080	*1,714,166*	*176,665*	*44,175*	—
2月 ①	2,650,598	2,140,361	6,350,468	83,721	—
	-693	—	—	—	—
3月 ①	4,552,542	1,332,378	11,929,568	192,221	—
	-54,809	—	—	—	—
4月 ①	5,452,930	275,123	16,539,316	61,940	—
	—	*20,456*	—	—	—
5月	6,329,025	237,352	16,425,730	50,873	—
6月	8,064,922	-776,891	19,104,267	86,860	—
7月	4,676,153	62,146,503	17,530,154	223,461	—
8月	4,201,582	11,970,247	18,940,695	467,431	—
9月	3,952,122	14,379,849	14,308,220	198,777	—
10月	5,020,031	15,295,925	14,229,392	225,104	—
11月	4,868,603	973,369	15,865,330	242,230	—
12月	4,534,381	32,295,580	38,300,722	411,919	—
95年 1月 ①	5,153,304	536,103	41,635,590	221,848	—
	3,707,848	*41,979,057*	*93,083*	*0*	—
2月 ①	2,950,011	-30,357	206,088	57,900	—
	-51,613	*-2,518,853*	—	—	—
3月 ①	11,783,907	1,378,285	12,569,310	180,363	—
	3	—	—	—	—
4月 ①	3,189,824	31,919,160	11,879,953	194,351	—
	—	*254*	—	—	—
5月	3,967,850	90,381	15,096,251	156,872	—
6月	3,954,247	634,473	13,027,573	311,527	—
7月	3,500,546	109,388,550	16,521,217	167,376	—
8月	3,512,245	18,518,733	17,273,012	157,921	—
9月	3,545,939	20,085,582	12,429,489	421,113	—
10月	4,221,009	2,735,875	12,393,888	311,723	—
11月	5,863,626	162,784	16,708,651	248,158	—
12月	8,636,100	52,734,643	31,530,232	241,327	—
與月減上比（年較%同增） 95年11月	20.4	-83.3	5.3	2.4	—
與月減上比（年較%同增） 95年12月	90.5	63.3	-17.7	-41.4	—
累計 95年1～12月累計 ②	60,278,609	238,154,211	201,271,254	2,670,479	—
累計 94年1～12月累計 ②	58,342,109	226,542,951	223,544,524	2,280,463	—
累計 增減(%)	3.3	5.1	-10.0	17.1	—
數 ※ 當年度預算數	64,986,087	250,927,650	269,621,878	2,708,454	95,931
數 達成預算(%)	92.8	94.9	74.6	98.6	—

Table 4. Revenues of General Treasury—by Source (Cont. 2 End)

Unit : NT$ 1,000

收	入	以前年度總預算收入	特別預算收入	※ 預算外收入	
自治捐收入	其 他 收 入				Period
Autonomy Tax	Others	Budgets of Previous Years	Special Budget	Extra-budget	
—	**45,470,992**	**78,747,725**	**212,874,295**	**12,374,665**	**FY 1991**
—	**43,583,568**	**104,525,997**	**121,519,813**	**22,049,259**	**FY 1992**
—	**41,057,741**	**135,962,744**	**167,102,443**	**4,523,434**	**FY 1993**
—	**43,995,538**	**138,759,841**	**108,897,015**	**6,583,797**	**FY 1994**
—	**41,418,981**	**172,719,909**	**97,775,794**	**9,734,299**	**FY 1995**
—	**54,121,135**	**93,329,606**	**145,495,705**	**32,339,805**	**FY 1996**
—	**51,155,824**	**199,866,235**	**140,920,533**	**7,242,320**	**FY 1997**
—	**50,416,071**	**261,072,825**	**138,931,425**	**50,817,616**	**FY 1998**
—	**53,368,673**	**191,276,586**	**81,486,968**	**16,433,600**	**FY 1999**
—	**77,728,867**	**165,299,274**	**121,164,865**	**582,210,313**	**July 1999 to FY 2000**
—	**47,768,999**	**143,587,295**	**416,222,169**	**391,476,538**	**FY 2001**
—	**60,901,940**	**194,608,080**	**27,403,867**	**328,774,610**	**FY 2002**
—	**51,341,590**	**226,925,590**	**53,087,216**	**331,252,518**	**FY 2003**
—	**46,185,916**	**134,842,148**	**68,024,376**	**388,304,097**	**FY 2004**
20,989	**41,042,897**	**219,916,018**	**212,190,753**	**273,846,741**	**FY 2005**
—	2,512,607	16,375,950	104,452,226	579,318,533	① Jan. 2005
—	*2,219,895*	*16,919,032*	*-95,745,739*	*-460,340,887*	
—	3,066,741	2,086,320	609,467	65,764,990	① Feb.
—	*31,474*	*26,695,970*	—	*-10,864*	
—	5,696,402	1,549,699	2,746,710	49,221,949	① Mar.
—	*-46,501*	*730,813*	*-1,119*	*8,910*	
2,935	2,964,415	1,704,718	1,886,103	16,415,550	① Apr.
—	*-20,456*	—	—	*-15,001*	
3,858	2,915,285	3,975,792	1,349,970	28,441,681	May
3,306	3,079,640	1,098,280	4,015,817	-24,288,540	June
4,248	3,346,016	4,764,771	5,060,331	-48,749,190	July
3,910	2,523,736	77,391,765	13,770,451	-8,828,905	Aug.
1,964	5,637,679	62,349,471	13,251,490	-9,416,488	Sept.
—	2,342,010	618,127	3,241,259	-42,732,506	Oct.
1,583	2,560,223	1,281,620	13,688,813	3,832,928	Nov.
-815	3,438,610	2,664,944	33,017,928	61,221,762	Dec.
519	1,759,540	14,373,185	5,137,458	508,442,089	① Jan. 2006
—	*1,006,392*	*20,473,883*	*11,800,188*	*-393,077,384*	
25,292	2,539,635	6,923,299	278,980	49,177,794	① Feb.
—	*-19,573*	*16,700,629*	—	*-663*	
3,028	5,032,592	3,355,494	14,021,231	48,295,516	① Mar.
—	*-27,031*	*6,880,048*	*3,300,000*	*-3,272,896*	
156	2,499,821	2,719,723	1,615,083	2,557,556	① Apr.
—	*-254*	—	—	*-4,080*	
385	4,697,280	5,821,042	3,528,260	27,958,215	May
1,636	3,349,022	3,364,895	1,627,874	-54,290,639	June
1,405	3,166,415	-13,217,391	1,583,046	-37,034,179	July
68,801	4,299,559	3,458,854	3,482,416	-10,565,595	Aug.
2,963	5,213,060	1,482,224	2,204,256	8,855,954	Sept.
12,594	7,881,700	24,467,050	1,701,641	-38,135,585	Oct.
1,369	2,536,659	1,660,003	8,446,193	20,052,277	Nov.
3,725	2,854,860	4,937,106	35,590,406	22,324,553	Dec.
					Change from The Same Month of Last Year (%)
-13.5	-0.9	29.5	-38.3	423.2	Nov. 2006
—	-17.0	85.3	7.8	-63.5	Dec. 2006
121,873	45,830,142	59,345,483	79,216,843	547,637,955	Cumulation ② Jan.- Dec. 2006
20,989	40,083,363	175,861,458	197,090,565	670,201,764	② Jan.- Dec. 2005
480.7	14.3	-66.3	-59.8	-18.3	Growth Rate (%)
—	36,172,277	—	—	—	Budget of current FY
—	126.7	—	—	—	% of Yearly Budget