表2-7. 各級公庫支出(本月)－按庫別及政事別分

108年 6月

單位：新臺幣千元

公庫別	總計 Grand Total	本年度總預算支出					
		合計 Total	一般政務及國防支出 Expenditures for General Administration and National Defense	教育科學文化支出 Expenditures for Education, Science & Culture	經濟發展支出 Expenditures for Economic Development	社會福利支出 Expenditures for Social Welfare	社區發展及環境保護支出 Expenditures for Community Development & Environmental Protection
總計	**399,882,905**	**261,498,723**	**42,227,263**	**68,333,670**	**35,652,329**	**62,908,802**	**6,058,819**
國庫	**268,094,327**	**171,651,614**	**27,565,400**	**34,738,160**	**24,422,698**	**49,635,451**	**1,667,378**
新北市庫	**21,457,013**	**13,479,219**	**2,197,323**	**4,063,774**	**3,591,463**	**1,874,224**	**904,926**
臺北市庫	**16,744,306**	**13,028,761**	**1,830,972**	**5,397,987**	**1,257,694**	**2,012,109**	**775,620**
桃園市庫	**6,814,481**	**6,031,122**	**1,389,566**	**1,711,721**	**987,001**	**1,242,891**	**326,227**
臺中市庫	**11,937,240**	**10,689,361**	**1,538,822**	**5,420,719**	**920,876**	**1,604,293**	**492,377**
臺南市庫	**12,649,912**	**7,082,439**	**1,046,938**	**3,578,570**	**592,745**	**1,154,580**	**195,367**
高雄市庫	**13,394,670**	**12,634,421**	**1,516,361**	**5,984,359**	**879,968**	**1,716,394**	**470,721**
臺灣省各縣(市)庫	**43,074,198**	**22,569,628**	**3,753,828**	**6,829,338**	**2,020,707**	**3,363,255**	**593,102**
宜蘭縣	8,517,303	1,948,254	255,543	592,069	119,050	199,472	113,283
新竹縣	2,002,818	2,263,101	243,652	1,156,142	273,896	309,133	77,860
苗栗縣	3,805,135	1,402,308	290,515	531,144	18,880	255,693	13,231
彰化縣	3,136,841	2,649,496	474,151	393,564	178,498	369,228	14,890
南投縣	1,408,079	1,110,239	287,506	447,729	99,136	219,278	7,636
雲林縣	1,711,126	1,357,039	94,601	524,543	174,281	341,872	6,059
嘉義縣	1,572,111	769,506	295,875	13,886	107,267	255,041	4,251
屏東縣	4,153,664	3,400,960	405,171	1,027,768	191,432	475,624	25,506
臺東縣	1,693,059	1,315,775	245,194	313,351	96,207	144,699	7,393
花蓮縣	1,652,458	1,462,660	330,820	477,545	169,682	213,661	132,812
澎湖縣	843,517	714,185	153,385	307,917	47,865	106,224	19,042
基隆市	1,207,696	1,063,932	271,617	343,024	46,417	189,296	44,301
新竹市	10,234,649	2,074,949	216,749	493,182	458,847	201,043	84,637
嘉義市	1,135,742	1,037,224	189,050	207,473	39,249	82,993	42,200

說　　明：本表自100年1月起，配合縣市改制直轄市(請參閱編製說明第七點)修正。

附　　註：1.本月數字不包括上年度結束整理收支。
2.※請參閱編製說明4。
3.自106年(含)起含福建省資料。

Table 2-7. Expenditures of Local Treasury (Current Month)
—by Treasury & Administrative Affair

June 2019

Unit：NT$ 1,000

Current FY Budget				以前年度總預算支出	特別預算支出	預算外支出※	Treasury
退休撫卹支出	債務支出※	補助及協助支出	其他				
Expenditures for Retirement & Condolence	Expenditures for Obligations	Expenditures for Aid and Assistance	Others	Budgets of Previous Years	Special Budget	Extra-budget	
40,267,718	**3,604,211**	**2,085,557**	**360,352**	**11,439,712**	**10,545,125**	**116,399,345**	**Grand Total**
29,408,887	**2,105,051**	**1,974,484**	**134,104**	**3,014,044**	**9,928,669**	**83,500,000**	**National Treasury**
689,360	**108,837**	**—**	**49,311**	**554,589**	**—**	**7,423,205**	**New Taipei City Treasury**
1,336,884	**398,939**	**—**	**18,557**	**265,730**	**616,435**	**2,833,381**	**Taipei City Treasury**
355,054	**8,693**	**—**	**9,969**	**693,065**	**—**	**90,293**	**Taoyuan City Treasury**
700,627	**547**	**—**	**11,100**	**1,174,702**	**—**	**73,177**	**Taichung City Treasury**
480,133	**27,442**	**—**	**6,662**	**575,362**	**—**	**4,992,112**	**Tainan City Treasury**
1,301,326	**754,679**	**—**	**10,614**	**233,149**	**21**	**527,080**	**Kaohsiung City Treasury**
5,616,432	**199,437**	**89,710**	**103,819**	**3,684,637**	**—**	**16,819,933**	**Taiwan Province County & City Treasuries**
606,339	47,894	—	14,603	174,132	—	6,394,917	Yilan County
201,063	91	—	1,262	246,212	—	-506,495	Hsinchu County
176,526	71,219	42,750	2,349	323,178	—	2,079,650	Miaoli County
1,183,187	474	—	35,504	309,755	—	177,589	Changhua County
40,019	4	3,122	5,810	212,130	—	85,710	Nantou County
204,581	1,015	6,380	3,707	220,166	—	133,920	Yunlin County
53,521	9,797	28,211	1,657	741,332	—	61,273	Chiayi County
1,253,244	13,619	6,750	1,845	579,983	—	172,721	Pingtung County
487,275	2,286	—	19,371	291,282	—	86,002	Taitung County
130,026	4,510	—	3,604	180,920	—	8,878	Hualien County
74,721	—	2,497	2,534	86,114	—	43,217	Penghu County
161,298	6,491	—	1,488	68,214	—	75,549	Keelung City
569,984	42,011	—	8,497	152,699	—	8,007,001	Hsinchu City
474,646	24	—	1,588	98,519	—	—	Chiayi City

Explanation：Since January 2011, the details of the content of this table have been revised to be in accord with the redefinition of the status of special municipalities. Please refer to the Introductory Notes for more detailed information.

Note：1.Figures of the budget of last FY adjustment are excluded.

2.※Please refer to introductory notes 4.

3.The figures of Fuchien Province have been included since 2017.

表2-7. 各級公庫支出(本月)－按庫別及政事別分(續1完)

108年 6月

單位：新臺幣千元

公庫別	總計 Grand Total	本年度總預算支出					
		合計 Total	一般政務及國防支出 Expenditures for General Administration and National Defense	教育科學文化支出 Expenditures for Education, Science & Culture	經濟發展支出 Expenditures for Economic Development	社會福利支出 Expenditures for Social Welfare	社區發展及環境保護支出 Expenditures for Community Development & Environmental Protection
臺灣省各鄉(鎮、市)及直轄市山地原住民區庫	**4,449,500**	**3,292,402**	**1,191,747**	**282,254**	**691,181**	**196,874**	**578,344**
宜蘭縣	329,128	254,254	72,175	44,166	35,878	13,974	61,935
新竹縣	376,702	240,796	83,050	16,037	68,212	12,714	40,859
苗栗縣	514,669	344,765	106,760	18,753	96,720	24,299	56,613
彰化縣	698,725	595,519	189,004	42,215	175,919	20,839	92,470
南投縣	351,110	222,710	99,599	25,211	34,275	7,106	36,219
雲林縣	358,154	343,465	124,625	40,305	47,199	18,494	70,079
嘉義縣	360,948	222,296	102,661	11,996	26,107	12,127	37,496
屏東縣	671,876	468,835	194,556	33,201	72,249	31,174	90,816
臺東縣	312,924	204,490	77,325	11,983	40,459	35,806	26,683
花蓮縣	277,003	224,099	75,465	22,548	67,385	7,880	37,688
澎湖縣	99,658	91,745	38,704	7,545	10,832	9,369	16,645
新北市	16,542	13,203	6,420	227	1,914	245	3,023
桃園市	35,473	29,386	7,751	2,175	7,886	1,358	3,764
臺中市	12,108	8,112	4,260	1,182	684	134	1,853
高雄市	34,479	28,727	9,396	4,711	5,461	1,356	2,201
福建省各縣庫	**1,174,574**	**954,966**	**154,014**	**324,425**	**277,284**	**105,582**	**32,714**
金門縣	911,436	738,194	115,420	283,273	174,360	80,207	26,568
連江縣	263,137	216,772	38,594	41,152	102,923	25,375	6,146
福建省各鄉(鎮)庫	**92,685**	**84,790**	**42,291**	**2,363**	**10,712**	**3,150**	**22,043**
金門縣	74,009	66,853	28,753	1,404	9,976	2,816	20,203
連江縣	18,676	17,937	13,538	959	736	334	1,841

Table 2-7. Expenditures of Local Treasury (Current Month)
—by Treasury & Administrative Affair (Cont.1 End)

June 2019

Unit：NT$ 1,000

Current FY Budget				以前年度總預算支出	特別預算支出	預算外支出※	Treasury
退休撫卹支出	債務支出※	補助及協助支出	其他				
Expenditures for Retirement & Condolence	Expenditures for Obligations	Expenditures for Aid and Assistance	Others	Budgets of Previous Years	Special Budget	Extra-budget	
336,343	**586**	**—**	**15,073**	**1,032,372**	**—**	**124,725**	**Taiwan Province Township & Municipality of Aboriginal district Treasuries**
25,532	—	—	593	67,345	—	7,529	Yilan County
19,128	—	—	796	109,064	—	26,843	Hsinchu County
38,860	—	—	2,760	221,083	—	-51,178	Miaoli County
74,485	281	—	306	35,834	—	67,372	Changhua County
18,325	101	—	1,874	95,620	—	32,780	Nantou County
42,060	—	—	704	34,089	—	-19,400	Yunlin County
31,463	—	—	447	131,679	—	6,973	Chiayi County
45,297	97	—	1,446	162,400	—	40,641	Pingtung County
12,061	—	—	173	98,976	—	9,459	Taitung County
12,736	—	—	397	44,931	—	7,973	Hualien County
8,466	107	—	78	98	—	7,815	Penghu County
1,375	—	—	—	4,539	—	-1,200	New Taipei City
1,002	—	—	5,450	17,967	—	-11,880	Taoyuan City
—	—	—	—	2,859	—	1,137	Taichung City
5,553	—	—	49	5,890	—	-138	Kaohsiung City
39,097	**—**	**21,364**	**487**	**205,602**	**—**	**14,006**	**Fuchien Province County Treasuries**
36,515	—	21,364	487	172,122	—	1,121	Kinmen County
2,582	—	—	—	33,480	—	12,885	Lienchiang County
3,575	**—**	**—**	**656**	**6,461**	**—**	**1,434**	**Fuchien Province Township Treasuries**
3,134	—	—	568	6,267	—	889	Kinmen County
441	—	—	88	194	—	545	Lienchiang County