表2-6. 各級公庫支出－按政事別分

單位：新臺幣千元

年度（月）別	總計 Grand Total	本年度總預算支出 合計 Total	一般政務及國防支出 Expenditures for General Administration and National Defense	教育科學文化支出 Expenditures for Education, Science & Culture	經濟發展支出 Expenditures for Economic Development	社會福利支出 Expenditures for Social Welfare	社區發展及環境保護支出 Expenditures for Community Development & Environmental Protection
98年	**3,190,233,910**	**2,536,930,487**	**620,514,567**	**608,160,834**	**362,348,024**	**434,963,782**	**74,536,238**
99年	**3,108,742,474**	**2,490,810,477**	**624,066,323**	**637,309,302**	**297,799,199**	**454,959,687**	**66,414,791**
100年	**3,182,962,816**	**2,636,976,101**	**639,952,561**	**665,648,483**	**306,818,092**	**524,348,842**	**63,355,452**
101年	**3,363,469,489**	**2,812,258,303**	**671,309,494**	**680,210,496**	**346,324,244**	**601,036,569**	**71,283,836**
102年	**3,219,806,228**	**2,771,384,043**	**655,484,568**	**681,710,045**	**353,082,529**	**589,950,366**	**71,810,192**
103年	**3,273,740,137**	**2,790,219,405**	**658,219,291**	**700,594,794**	**373,402,973**	**564,894,698**	**72,511,701**
104年	**3,241,586,543**	**2,798,297,100**	**670,709,305**	**713,828,398**	**342,886,941**	**581,416,481**	**73,347,596**
105年	**3,378,038,422**	**2,863,500,705**	**680,797,546**	**739,508,109**	**363,211,173**	**600,535,360**	**79,509,721**
106年	**3,423,775,442**	**2,888,604,246**	**676,671,853**	**773,081,762**	**358,941,882**	**625,888,654**	**81,767,961**
107年 p	**3,593,179,672**	**2,946,559,983**	**693,511,179**	**767,721,351**	**379,180,620**	**651,856,316**	**86,847,738**
107年 6月	372,387,086	265,492,289	46,664,359	65,103,371	30,196,220	71,719,064	6,316,634
7月	329,904,656	308,602,272	57,414,429	71,702,130	28,479,299	112,013,685	6,390,566
8月	232,523,087	202,352,773	47,006,801	57,623,462	26,846,519	32,778,711	6,963,717
9月	292,550,525	216,974,760	45,527,064	72,747,875	28,639,896	39,190,132	5,913,541
10月	272,659,742	215,756,002	56,900,707	58,212,446	32,005,978	36,071,705	8,279,309
11月	233,003,785	193,623,511	53,871,945	39,412,838	33,629,189	32,556,756	7,293,063
12月	352,336,187	255,422,021	71,087,813	56,679,534	56,593,539	47,939,590	11,045,585
108年 1月 *	579,314,423	465,804,262	104,170,747	107,818,018	38,439,631	149,168,014	9,323,643
	71,510,123	*61,838,990*	*17,458,367*	*13,834,697*	*15,960,338*	*11,921,185*	*1,225,995*
2月 *	194,562,602	170,473,773	39,513,829	50,787,117	15,211,964	21,963,878	6,201,351
	178,789	*-86*	*2,091,835*	*634,617*	*52,253*	*93,478*	—
3月 *	246,015,377	216,723,410	55,856,093	62,430,966	23,615,914	36,645,256	7,026,810
	1,438,461	—	—	—	—	—	—
4月	243,245,138	226,221,175	54,419,578	67,773,893	27,172,995	43,728,662	7,007,531
5月	208,521,396	198,712,788	50,768,296	53,784,288	26,788,278	38,706,959	6,202,167
6月	399,882,905	261,498,723	42,227,263	68,333,670	35,652,329	62,908,802	6,058,819
本年度累計 **	1,871,541,839	1,539,434,130	346,955,805	410,927,953	166,881,111	353,121,571	41,820,320
較上年同月 增減值	27,495,819	-3,993,566	-4,437,097	3,230,299	5,456,110	-8,810,261	-257,816
較上年同月 增減率	7.4	-1.5	-9.5	5.0	18.1	-12.3	-4.1
較上年同期 增減值	64,467,522	47,444,391	4,803,587	14,054,202	9,907,502	13,830,498	2,084,358
較上年同期 增減率 **	3.6	3.2	1.4	3.5	6.3	4.1	5.2
當年度預算數 金額	—	3,208,754,689	745,685,710	822,149,169	454,954,284	675,296,404	97,582,464
當年度預算數 達成率	—	48.0	46.5	50.0	36.7	52.3	42.9

附　註：1.* 本月數字按當年度收支與上年度結束整理收支分列，後者均以斜體字以資區別。
2.**不包括上年度結束整理收支。
3.※請參閱編製說明4。
4.自106年(含)起含福建省資料。

Table 2-6. Expenditures of General Treasury－by Administrative Affair

Unit：NT$ 1,000

Current FY Budget				以前年度總預算支出	特別預算支出	預算外支出※	Period	
退休撫卹支出	債務支出※	補助及協助支出	其他					
Expenditures for Retirement & Condolence	Expenditures for Obligations	Expenditures for Aid and Assistance	Others	Budgets of Previous Years	Special Budget	Extra-budget		
202,961,265	**129,223,296**	**89,659,193**	**14,563,286**	**160,276,525**	**297,003,330**	**196,023,568**	**2009**	
197,807,997	**119,249,869**	**80,595,738**	**12,607,571**	**156,650,910**	**238,538,353**	**222,742,733**	**2010**	
207,759,472	**120,298,319**	**90,661,182**	**18,133,698**	**156,211,017**	**168,349,973**	**221,425,724**	**2011**	
216,017,738	**124,184,451**	**87,281,002**	**14,610,473**	**130,374,145**	**143,108,447**	**277,728,594**	**2012**	
205,925,347	**127,804,690**	**71,361,582**	**14,254,723**	**112,301,076**	**64,581,122**	**271,539,987**	**2013**	
209,494,783	**124,522,040**	**73,662,914**	**12,916,211**	**122,104,268**	**41,164,556**	**320,251,909**	**2014**	
216,126,651	**120,414,968**	**65,557,621**	**14,009,138**	**100,739,953**	**41,006,387**	**301,543,103**	**2015**	
204,814,331	**120,846,152**	**60,288,188**	**13,990,124**	**111,768,115**	**25,131,409**	**377,638,193**	**2016**	
196,336,407	**107,276,674**	**56,800,269**	**11,838,784**	**113,296,210**	**44,354,261**	**377,520,725**	**2017**	
185,878,612	**106,182,310**	**52,848,972**	**22,532,886**	**124,938,920**	**119,081,369**	**402,599,400**	**2018**	
38,049,225	2,868,150	2,688,393	1,886,872	11,707,513	14,248,135	80,939,149	June 2018	
17,732,729	4,391,372	9,021,726	1,456,336	9,631,251	7,940,760	3,730,373	July	
12,197,459	13,928,817	3,444,217	1,563,070	12,276,857	7,873,744	10,019,713	Aug.	
10,474,794	11,242,916	1,858,129	1,380,413	7,370,986	9,899,568	58,305,210	Sept.	
10,817,632	3,758,044	6,704,449	3,005,732	7,132,884	10,656,884	39,113,972	Oct.	
9,577,737	10,830,017	3,222,453	3,229,514	6,974,790	11,721,218	20,684,265	Nov.	
3,091,389	1,841,362	1,916,589	5,226,620	14,790,870	22,285,954	59,837,342	Dec.	
30,207,689	14,438,478	11,622,387	615,655	2,797,556	12,178,126	98,534,478	* Jan. 2019	
193,531	*0*	*296,240*	*948,636*	*4,943,389*	*2,587,232*	*2,140,512*		
11,283,748	24,750,400	118,352	643,133	5,077,945	4,098,855	14,912,029	* Feb.	
883,324	—	—	*-3,755,593*	*178,874*	—	—		
21,170,266	8,031,310	961,453	985,341	13,818,217	6,178,380	9,295,369	* Mar.	
—	—	—	—	—	—	*1,438,461*		
12,808,852	2,338,005	9,734,980	1,236,679	14,133,306	6,455,376	-3,564,719	Apr.	
12,979,967	6,501,479	2,446,717	534,637	13,099,975	14,751,527	-18,042,894	May	
40,267,718	3,604,211	2,085,557	360,352	11,439,712	10,545,125	116,399,345	June	
128,718,242	59,663,885	26,969,446	4,375,797	60,366,711	54,207,390	217,533,608	** Cumulation Jan. to Date	
2,218,494	736,061	-602,836	-1,526,520	-267,801	-3,703,010	35,460,196	Growth Value	VS. Same Month Last Year
5.8	25.7	-22.4	-80.9	-2.3	-26.0	43.8	Growth Rate	
7,808,225	-525,897	584,277	-5,102,362	-1,272,307	8,091,383	10,204,056	Growth Value	VS. Same Cumulation Jan. to Date
6.5	-0.9	2.2	-53.8	-2.1	17.5	4.9	Growth Rate **	
202,054,052	120,292,440	54,210,161	36,530,005	—	—	—	Value	Current FY Budget
63.7	49.6	49.7	12.0	—	—	—	% of Yearly Budget	

Note：1.* Figures of the first row are those of the budget of current FY; figures of the second row in italics are those of the budget of last FY.
2.**Figures of the budget of last FY adjustment are excluded.
3.※Please refer to introductory notes 4.
4.The figures of Fuchien Province have been included since 2017.