表2-10. 國庫支出－按政事別分

單位：新臺幣千元

年度（月）別	總計 Grand Total	本年度總預算支出 合計 Total	一般政務及國防支出 Expenditures for General Administration and National Defense	教育科學文化支出 Expenditures for Education, Science & Culture	經濟發展支出 Expenditures for Economic Development	社會福利支出 Expenditures for Social Welfare	社區發展及環境保護支出 Expenditures for Community Development & Environmental Protection
98年	**2,053,491,509**	**1,682,730,836**	**443,279,618**	**322,295,954**	**232,654,187**	**320,414,401**	**19,819,369**
99年	**1,947,918,244**	**1,622,464,805**	**437,427,169**	**337,971,961**	**183,591,058**	**326,822,887**	**7,784,280**
100年	**1,963,502,092**	**1,706,724,212**	**453,258,846**	**350,705,777**	**204,459,172**	**343,985,317**	**5,849,611**
101年	**2,107,830,215**	**1,857,169,209**	**473,177,735**	**353,372,976**	**250,770,990**	**419,941,603**	**15,345,619**
102年	**1,987,389,287**	**1,831,799,522**	**459,382,534**	**351,305,730**	**241,289,441**	**438,183,790**	**15,219,129**
103年	**1,951,804,293**	**1,828,896,224**	**461,555,075**	**358,538,400**	**254,532,159**	**411,618,860**	**16,012,176**
104年	**1,981,977,293**	**1,856,057,608**	**476,568,720**	**373,008,602**	**231,591,387**	**439,399,092**	**15,721,583**
105年	**2,033,999,818**	**1,899,126,871**	**486,057,648**	**376,405,547**	**235,220,191**	**460,062,468**	**17,051,836**
106年	**2,034,394,068**	**1,888,491,010**	**475,440,650**	**396,859,937**	**226,319,231**	**474,765,117**	**16,160,763**
107年	**2,110,916,618**	**1,883,621,418**	**479,746,121**	**383,182,496**	**224,488,581**	**486,509,729**	**17,670,340**
107年 4月	127,941,982	118,730,917	31,308,220	33,003,614	11,740,525	22,178,951	1,398,374
5月	150,348,977	137,113,994	45,213,116	29,050,695	18,410,466	24,371,070	1,464,199
6月	244,602,042	174,895,788	31,537,929	29,836,270	22,307,675	59,643,767	1,732,712
7月	234,887,165	224,509,541	40,967,439	37,442,652	20,056,960	97,532,269	1,551,551
8月	139,068,735	126,913,448	30,787,177	30,524,835	17,135,483	20,508,987	1,730,712
9月	169,692,259	132,854,535	30,122,650	40,811,911	19,148,581	20,489,712	1,172,909
10月	142,972,841	131,249,815	40,877,514	27,791,094	19,009,698	21,348,622	2,644,821
11月	136,624,532	124,475,292	37,043,671	22,225,786	20,554,389	20,295,704	1,724,319
12月	202,114,489	150,880,963	50,199,217	38,083,623	23,575,747	29,307,385	1,940,987
108年 1月 *	306,835,845	295,000,901	67,459,119	27,055,615	20,106,458	133,272,497	811,282
	35,798,797	*55,697,194*	*16,435,390*	*13,365,088*	*14,543,971*	*9,607,651*	*450,789*
2月 *	113,285,761	108,553,118	26,046,545	26,511,222	6,841,401	15,287,409	651,292
	178,789	*-86*	*2,091,835*	*634,617*	*52,253*	*93,478*	—
3月 *	149,605,518	141,610,423	40,267,610	35,579,497	13,125,769	23,995,631	1,589,625
	1,438,461	—	—	—	—	—	—
4月	142,576,486	133,624,823	37,796,231	33,104,682	14,546,233	26,885,903	1,501,774
本年度累計 **	712,303,610	678,789,265	171,569,505	122,251,015	54,619,862	199,441,439	4,553,974
較上年同月 增減值	14,634,504	14,893,906	6,488,011	101,068	2,805,708	4,706,952	103,399
較上年同月 增減率	11.4	12.5	20.7	0.3	23.9	21.2	7.4
較上年同期 增減值	59,114,080	53,758,332	17,099,323	8,835,092	4,926,504	16,130,356	1,296,632
較上年同期 增減率 **	9.1	8.6	11.1	7.8	9.9	8.8	39.8
當年度預算數 金額	—	1,997,977,761	513,707,324	415,679,078	242,045,956	491,970,830	18,941,747
當年度預算數 達成率	—	34.0	33.4	29.4	22.6	40.5	24.0

附　註：* 本月數字按當年度收支與上年度結束整理收支分列，後者均以斜體字列示以資區別。

**不包括上年度結束整理收支。

※預算外支出包括融資性支出(債務還本)。

Table 2-10. Expenditures of National Treasury－by Administrative Affair

Unit：NT$ 1,000

Current FY Budget				以前年度總預算支出	特別預算支出	預算外支出※	Period	
退休撫卹支出	債務支出※	補助支出	其他					
Expenditures for Retirement & Condolence	Expenditures for Obligations	Expenditures for Aid	Others	Budgets of Previous Years	Special Budget	Extra-budget		
135,192,420	**116,752,240**	**89,059,353**	**3,263,294**	**40,038,087**	**263,717,817**	**67,004,769**	**2009**	
135,555,325	**109,805,363**	**79,779,814**	**3,726,947**	**42,761,850**	**215,815,510**	**66,876,079**	**2010**	
137,278,865	**111,753,010**	**90,003,019**	**9,430,594**	**46,110,289**	**143,888,216**	**66,779,375**	**2011**	
138,774,245	**114,520,124**	**86,712,863**	**4,553,053**	**29,251,385**	**125,442,910**	**95,966,712**	**2012**	
133,782,521	**117,435,662**	**70,843,043**	**4,357,672**	**25,904,876**	**51,775,114**	**77,909,774**	**2013**	
134,663,494	**115,116,917**	**73,112,070**	**3,747,074**	**25,763,883**	**29,614,655**	**67,529,531**	**2014**	
138,398,745	**111,721,531**	**64,610,928**	**5,037,020**	**24,943,047**	**33,760,750**	**67,215,888**	**2015**	
146,828,826	**113,204,028**	**59,369,992**	**4,926,335**	**38,256,265**	**17,976,174**	**78,640,508**	**2016**	
137,879,283	**101,811,346**	**55,815,191**	**3,439,490**	**31,474,685**	**36,212,090**	**78,216,283**	**2017**	
125,153,277	**100,724,972**	**52,308,130**	**13,837,773**	**39,311,529**	**107,345,209**	**80,638,461**	**2018**	
8,556,094	2,047,005	7,725,144	772,989	5,092,986	4,118,079	－	Apr. 2018	
8,820,651	5,810,975	3,030,041	942,781	4,697,533	8,537,450	－	May	
23,849,431	1,806,379	2,578,634	1,602,992	2,422,177	13,682,377	53,601,700	June	
12,779,322	4,013,238	8,996,744	1,169,367	2,992,571	7,385,053	－	July	
8,048,132	13,745,135	3,421,013	1,011,974	5,232,265	6,923,023	－	Aug.	
7,759,759	10,847,569	1,773,765	727,680	2,295,096	8,944,328	25,598,300	Sept.	
7,972,002	3,148,786	6,682,257	1,775,020	1,944,422	9,778,604	－	Oct.	
6,685,717	10,253,293	3,194,504	2,497,909	1,793,601	10,355,639	－	Nov.	
1,735,524	926,325	1,842,953	3,269,202	4,623,273	19,314,054	27,296,199	Dec.	
21,521,634	13,083,673	11,596,815	93,808	374,737	11,460,207	－	* Jan. 2019	
193,762	*0*	*296,240*	*804,301*	*4,812,615*	*2,585,186*	*-27,296,199*		
7,306,075	25,487,184	103,665	318,324	822,469	3,910,174	－	* Feb.	
883,324	－	－	*-3,755,593*	*178,874*	－	－		
17,972,829	7,762,484	896,835	420,142	2,484,802	5,510,293	－	* Mar.	
－	－	－	－	－	－	*1,438,461*		
7,270,532	2,151,030	9,690,869	677,569	2,914,576	6,037,088	－	Apr.	
54,071,071	48,484,371	22,288,184	1,509,843	6,596,583	26,917,762	－	** Cumulation Jan. to Date	
-1,285,562	104,025	1,965,725	-95,420	-2,178,411	1,919,009	－	Growth Value	VS. Same Month Last Year
-15.0	5.1	25.4	-12.3	-42.8	46.6	－	Growth Rate	
7,645,419	-1,688,900	1,796,205	-2,282,298	-1,722,519	7,078,267	－	Growth Value	VS. Same Cumulation Jan. to Date
16.5	-3.4	8.8	-60.2	-20.7	35.7	－	Growth Rate **	
138,073,838	111,513,995	53,566,477	12,478,516	－	－	－	Value	Current FY Budget
39.2	43.5	41.6	12.1	－	－	－	% of Yearly Budget	

Note：* Figures of the first row are those of the budget of current FY; figures of the second row in italics are those of the budget of last FY.

**Figures of the budget of last FY adjustment are excluded.

※Extra-budget expenditures include the expenditures of financing(Debt Repayment).