表2-10. 國庫支出－按政事別分

單位：新臺幣千元

年度（月）別	總計 Grand Total	本年度總預算支出 合計 Total	一般政務及國防支出 Expenditures for General Administration and National Defense	教育科學文化支出 Expenditures for Education, Science & Culture	經濟發展支出 Expenditures for Economic Development	社會福利支出 Expenditures for Social Welfare	社區發展及環境保護支出 Expenditures for Community Development & Environmental Protection
97年	**1,820,480,998**	**1,574,562,744**	**423,268,913**	**305,149,883**	**194,868,706**	**299,453,539**	**11,660,267**
98年	**2,053,491,509**	**1,682,730,836**	**443,279,618**	**322,295,954**	**232,654,187**	**320,414,401**	**19,819,369**
99年	**1,947,918,244**	**1,622,464,805**	**437,427,169**	**337,971,961**	**183,591,058**	**326,822,887**	**7,784,280**
100年	**1,963,502,092**	**1,706,724,212**	**453,258,846**	**350,705,777**	**204,459,172**	**343,985,317**	**5,849,611**
101年	**2,107,830,215**	**1,857,169,209**	**473,177,735**	**353,372,976**	**250,770,990**	**419,941,603**	**15,345,619**
102年	**1,987,389,287**	**1,831,799,522**	**459,382,534**	**351,305,730**	**241,289,441**	**438,183,790**	**15,219,129**
103年	**1,951,804,293**	**1,828,896,224**	**461,555,075**	**358,538,400**	**254,532,159**	**411,618,860**	**16,012,176**
104年	**1,981,977,293**	**1,856,057,608**	**476,568,720**	**373,008,602**	**231,591,387**	**439,399,092**	**15,721,583**
105年	**2,033,999,818**	**1,899,126,871**	**486,057,648**	**376,405,547**	**235,220,191**	**460,062,468**	**17,051,836**
106年	**2,034,394,068**	**1,888,491,010**	**475,440,650**	**396,859,937**	**226,319,231**	**474,765,117**	**16,160,763**
106年 9月	150,617,966	146,611,672	46,247,289	40,235,167	17,479,903	22,763,239	1,782,735
10月	107,054,019	103,788,989	29,598,210	26,689,321	17,750,434	19,500,220	1,435,180
11月	125,272,989	120,470,372	35,191,078	27,414,555	17,302,260	20,797,392	1,810,126
12月	166,368,929	139,841,058	48,143,985	39,114,061	24,267,087	18,906,258	898,816
107年 1月 *	209,505,283	202,894,561	35,789,979	18,093,626	8,271,984	106,638,529	284,200
	51,027,461	*64,734,879*	*14,858,318*	*15,052,650*	*12,705,078*	*17,635,422*	*1,132,483*
2月 *	177,394,455	172,682,366	49,225,594	32,721,471	17,810,406	28,723,116	498,625
	40	—	*1,475,390*	*293,478*	*2,892,237*	*848,604*	—
3月 *	138,347,809	130,723,089	38,146,389	29,597,213	11,870,443	25,770,487	1,076,142
	3,921,678	—	—	—	—	—	—
4月	127,941,982	118,730,917	31,308,220	33,003,614	11,740,525	22,178,951	1,398,374
5月	150,348,977	137,113,994	45,213,116	29,050,695	18,410,466	24,371,070	1,464,199
6月	244,602,042	174,895,788	31,537,929	29,836,270	22,307,675	59,643,767	1,732,712
7月	234,887,165	224,509,541	40,967,439	37,442,652	20,056,960	97,532,269	1,551,551
8月	139,068,735	126,913,448	30,787,177	30,524,835	17,135,483	20,508,987	1,730,712
9月	169,692,259	132,854,535	30,122,650	40,811,911	19,148,581	20,489,712	1,172,909
本年度累計 **	1,591,788,709	1,421,318,239	333,098,493	281,082,287	146,752,522	405,856,888	10,909,424
較上年同月 增減值	19,074,293	-13,757,137	-16,124,639	576,744	1,668,678	-2,273,527	-609,826
較上年同月 增減率	12.7	-9.4	-34.9	1.4	9.5	-10.0	-34.2
較上年同期 增減值	11,039,756	-38,337,472	-13,075,176	-7,213,585	-4,649,613	8,779,666	25,266
較上年同期 增減率 **	0.7	-2.6	-3.8	-2.5	-3.1	2.2	0.2
當年度預算數 金額	—	1,966,862,309	504,292,059	395,391,062	235,203,666	490,681,452	18,346,122
當年度預算數 達成率	—	72.3	66.1	71.1	62.4	82.7	59.5

附　註：* 本月數字按當年度收支與上年度結束整理收支分列，後者均以斜體字列示以資區別。

**不包括上年度結束整理收支。

※預算外支出包括融資性支出(債務還本)。

Table 2-10. Expenditures of National Treasury－by Administrative Affair

Unit：NT$ 1,000

Current FY Budget				以前年度總預算支出	特別預算支出	預算外支出※	Period	
退休撫卹支出	債務支出※	補助支出	其他					
Expenditures for Retirement & Condolence	Expenditures for Obligations	Expenditures for Aid	Others	Budgets of Previous Years	Special Budget	Extra-budget		
135,253,857	**117,434,882**	**82,338,871**	**5,133,826**	**26,967,852**	**152,780,976**	**66,169,426**	**2008**	
135,192,420	**116,752,240**	**89,059,353**	**3,263,294**	**40,038,087**	**263,717,817**	**67,004,769**	**2009**	
135,555,325	**109,805,363**	**79,779,814**	**3,726,947**	**42,761,850**	**215,815,510**	**66,876,079**	**2010**	
137,278,865	**111,753,010**	**90,003,019**	**9,430,594**	**46,110,289**	**143,888,216**	**66,779,375**	**2011**	
138,774,245	**114,520,124**	**86,712,863**	**4,553,053**	**29,251,385**	**125,442,910**	**95,966,712**	**2012**	
133,782,521	**117,435,662**	**70,843,043**	**4,357,672**	**25,904,876**	**51,775,114**	**77,909,774**	**2013**	
134,663,494	**115,116,917**	**73,112,070**	**3,747,074**	**25,763,883**	**29,614,655**	**67,529,531**	**2014**	
138,398,745	**111,721,531**	**64,610,928**	**5,037,020**	**24,943,047**	**33,760,750**	**67,215,888**	**2015**	
146,828,826	**113,204,028**	**59,369,992**	**4,926,335**	**38,256,265**	**17,976,174**	**78,640,508**	**2016**	
137,879,283	**101,811,346**	**55,815,191**	**3,439,490**	**31,474,685**	**36,212,090**	**78,216,283**	**2017**	
3,441,577	12,235,933	1,799,330	626,500	1,852,777	2,153,517	－	Sept. 2017	
453,985	2,325,391	5,493,582	542,666	1,622,459	1,642,571	－	Oct.	
3,890,920	9,987,793	3,299,049	777,199	1,701,476	3,101,141	－	Nov.	
2,037,781	770,536	1,885,942	3,816,593	4,916,721	5,278,657	16,332,492	Dec.	
17,814,112	13,707,039	2,261,264	33,827	326,486	6,284,236	－	* Jan. 2018	
1,791,575	*13,541*	*232,827*	*1,312,986*	*4,003,852*	*-1,378,777*	*-16,332,492*		
10,831,174	22,557,801	8,728,607	1,585,572	1,122,195	3,589,894	－	* Feb.	
334,381	－	－	*-5,844,089*	*40*	－	－		
9,224,271	11,861,427	1,776,964	1,399,753	1,777,435	5,847,285	－	* Mar.	
－	－	－	－	*5,396*	－	*3,916,283*		
8,556,094	2,047,005	7,725,144	772,989	5,092,986	4,118,079	－	Apr.	
8,820,651	5,810,975	3,030,041	942,781	4,697,533	8,537,450	－	May	
23,849,431	1,806,379	2,578,634	1,602,992	2,422,177	13,682,377	53,601,700	June	
12,779,322	4,013,238	8,996,744	1,169,367	2,992,571	7,385,053	－	July	
8,048,132	13,745,135	3,421,013	1,011,974	5,232,265	6,923,023	－	Aug.	
7,759,759	10,847,569	1,773,765	727,680	2,295,096	8,944,328	25,598,300	Sept.	
107,682,947	86,396,568	40,292,176	9,246,934	25,958,744	65,311,726	79,200,000	** Cumulation Jan. to Date	
4,318,183	-1,388,365	-25,565	101,180	442,319	6,790,811	25,598,300	Growth Value	VS. Same Month Last Year
125.5	-11.3	-1.4	16.2	23.9	315.3	－	Growth Rate	
-21,687,694	-2,317,518	-4,611,616	6,412,799	6,734,001	37,743,228	4,900,000	Growth Value	VS. Same Cumulation Jan. to Date
-16.8	-2.6	-10.3	226.3	35.0	136.9	6.6	Growth Rate **	
140,437,968	115,111,817	55,023,771	12,374,392	－	－	－	Value	Current FY Budget
76.7	75.1	73.2	74.7	－	－	－	% of Yearly Budget	

Note：* Figures of the first row are those of the budget of current FY; figures of the second row in italics are those of the budget of last FY.
**Figures of the budget of last FY adjustment are excluded.
※Extra-budget expenditures include the expenditures of financing(Debt Repayment).