表2-8. 各級公庫支出(累計)－按庫別及政事別分

107年 1 - 9月

單位：新臺幣千元

公庫別	總計 Grand Total	本年度總預算支出 合計 Total	一般政務及國防支出 Expenditures for General Administration and National Defense	教育科學文化支出 Expenditures for Education, Science & Culture	經濟發展支出 Expenditures for Economic Development	社會福利支出 Expenditures for Social Welfare	社區發展及環境保護支出 Expenditures for Community Development & Environmental Protection
總計	**2,662,052,585**	**2,219,919,544**	**492,100,513**	**598,947,218**	**240,939,323**	**523,273,601**	**59,003,785**
國庫	**1,591,788,709**	**1,421,318,239**	**333,098,493**	**281,082,287**	**146,752,522**	**405,856,888**	**10,909,424**
新北市庫	**173,036,113**	**121,774,225**	**22,475,041**	**47,350,451**	**21,755,856**	**15,986,133**	**9,819,927**
臺北市庫	**133,670,359**	**124,424,979**	**20,172,146**	**45,953,298**	**18,043,211**	**23,414,412**	**11,046,972**
桃園市庫	**80,271,885**	**72,451,738**	**12,925,140**	**31,690,609**	**11,130,267**	**11,512,990**	**3,812,240**
臺中市庫	**147,289,397**	**87,612,947**	**16,347,153**	**43,280,999**	**8,309,280**	**12,028,183**	**4,800,936**
臺南市庫	**75,569,070**	**54,505,698**	**11,322,028**	**24,250,389**	**5,298,118**	**7,780,722**	**2,160,834**
高雄市庫	**97,951,697**	**95,164,453**	**17,300,342**	**38,914,021**	**9,320,976**	**17,300,519**	**5,428,800**
臺灣省各縣(市)庫	**307,984,532**	**201,517,753**	**42,912,294**	**81,224,345**	**12,748,043**	**26,552,668**	**4,522,738**
宜蘭縣	22,598,718	13,669,623	2,887,696	4,593,087	1,217,184	1,723,734	813,853
新竹縣	29,445,134	12,348,833	2,326,810	5,618,422	418,906	1,408,022	351,537
苗栗縣	24,476,902	12,969,880	2,811,455	6,368,299	228,442	749,242	107,025
彰化縣	35,016,630	29,878,778	5,463,936	13,187,691	1,670,419	4,715,182	169,260
南投縣	18,859,073	14,190,017	3,180,022	6,470,731	785,453	1,950,497	118,222
雲林縣	32,920,584	18,702,421	3,287,875	7,711,440	1,471,166	2,866,515	102,234
嘉義縣	22,655,888	12,688,567	2,843,819	5,094,028	815,424	1,939,485	52,702
屏東縣	32,637,434	23,263,006	4,785,191	9,534,388	1,087,883	3,056,412	194,800
臺東縣	16,852,714	11,440,209	2,987,541	4,091,374	1,181,668	1,361,242	98,027
花蓮縣	18,772,896	12,415,377	3,121,927	4,598,929	838,567	1,341,348	416,104
澎湖縣	6,613,758	5,841,883	1,630,999	1,486,371	803,515	915,634	205,423
基隆市	15,263,944	12,053,955	2,963,422	4,205,808	773,547	1,796,616	585,992
新竹市	22,454,060	13,367,163	2,480,227	5,240,345	825,962	1,714,590	915,028
嘉義市	9,416,798	8,688,040	2,141,374	3,023,431	629,907	1,014,147	392,530

說　　明：本表自100年1月起，配合縣市改制直轄市(請參閱編製說明第七點)修正。

附　　註：1.本月數字不包括上年度結束整理收支。
2.※請參閱編製說明4。
3.自106年(含)起含福建省資料。

Table 2-8. Expenditures of Local Treasury (Cumulative)
—by Treasury & Administrative Affair

Jan. - Sept. 2018

Unit：NT$ 1,000

Current FY Budget				以前年度總預算支出	特別預算支出	預算外支出※	Treasury
退休撫卹支出	債務支出※	補助及協助支出	其他				
Expenditures for Retirement & Condolence	Expenditures for Obligations	Expenditures for Aid and Assistance	Others	Budgets of Previous Years	Special Budget	Extra-budget	
161,314,999	**89,752,887**	**40,709,241**	**13,877,978**	**90,918,112**	**71,830,080**	**279,384,849**	**Grand Total**
107,682,947	**86,396,568**	**40,292,176**	**9,246,934**	**25,958,744**	**65,311,726**	**79,200,000**	**National Treasury**
3,000,189	**342,773**	**—**	**1,043,856**	**2,377,759**	**—**	**48,884,129**	**New Taipei City Treasury**
4,633,093	**640,000**	**—**	**521,847**	**5,704,283**	**6,512,307**	**-2,971,210**	**Taipei City Treasury**
1,171,141	**29,638**	**—**	**179,713**	**5,819,617**	**—**	**2,000,531**	**Taoyuan City Treasury**
2,370,580	**303,701**	**—**	**172,113**	**7,443,163**	**—**	**52,233,288**	**Taichung City Treasury**
2,890,221	**151,752**	**—**	**651,634**	**6,186,787**	**—**	**14,876,585**	**Tainan City Treasury**
5,653,512	**939,406**	**—**	**306,878**	**2,075,062**	**5,136**	**707,047**	**Kaohsiung City Treasury**
30,767,902	**940,788**	**350,080**	**1,498,894**	**25,776,686**	**—**	**80,690,093**	**Taiwan Province County & City Treasuries**
2,198,817	126,018	10,026	99,207	990,407	—	7,938,688	Yilan County
2,152,849	47,772	—	24,515	2,711,396	—	14,384,904	Hsinchu County
2,412,035	216,602	42,750	34,030	2,880,792	—	8,626,230	Miaoli County
4,345,693	106,347	26,296	193,955	2,558,132	—	2,579,720	Changhua County
1,539,436	45,546	28,098	72,011	2,147,282	—	2,521,774	Nantou County
2,875,995	134,727	59,643	192,826	1,845,830	—	12,372,333	Yunlin County
1,554,220	102,594	85,025	201,270	4,220,617	—	5,746,703	Chiayi County
4,380,150	6,172	60,750	157,260	2,354,469	—	7,019,958	Pingtung County
1,506,328	22,073	369	191,587	2,128,135	—	3,284,369	Taitung County
1,950,002	44,380	—	104,120	735,901	—	5,621,618	Hualien County
732,203	3,051	37,124	27,563	531,349	—	240,527	Penghu County
1,635,740	26,507	—	66,323	924,325	—	2,285,664	Keelung City
2,058,869	58,904	—	73,238	1,049,406	—	8,037,491	Hsinchu City
1,425,566	97	—	60,989	698,646	—	30,112	Chiayi City

Explanation：Since January 2011, the details of the content of this table have been revised to be in accord with the redefinition of the status of special municipalities. Please refer to the Introductory Notes for more detailed information.

Note：1.Figures of the budget of last FY adjustment are excluded.

2.※Please refer to introductory notes 4.

3.The figures of Fuchien Province have been included since 2017.

表2-8. 各級公庫支出(累計)－按庫別及政事別分(續1完)

107年 1 - 9月

單位：新臺幣千元

公庫別	總計 Grand Total	本年度總預算支出 合計 Total	一般政務及國防支出 Expenditures for General Administration and National Defense	教育科學文化支出 Expenditures for Education, Science & Culture	經濟發展支出 Expenditures for Economic Development	社會福利支出 Expenditures for Social Welfare	社區發展及環境保護支出 Expenditures for Community Development & Environmental Protection
臺灣省各鄉(鎮、市)及直轄市山地原住民區庫	**42,486,394**	**31,381,696**	**13,165,773**	**2,474,933**	**5,115,915**	**1,864,801**	**5,863,788**
宜蘭縣	3,413,781	2,618,680	829,878	339,451	551,216	138,507	536,653
新竹縣	3,404,367	2,403,206	935,993	148,128	434,799	169,507	496,995
苗栗縣	3,768,243	2,701,225	1,100,411	155,569	346,862	249,736	585,093
彰化縣	6,626,809	5,516,153	1,993,086	447,822	1,078,041	444,437	1,053,861
南投縣	3,970,818	2,255,701	1,089,599	168,707	310,320	78,830	379,003
雲林縣	3,918,395	3,276,438	1,362,009	364,354	393,278	199,160	656,994
嘉義縣	3,277,437	2,292,543	1,096,981	134,025	253,345	114,802	406,337
屏東縣	6,249,930	4,934,009	2,369,711	266,120	734,289	246,220	871,334
臺東縣	2,679,252	1,748,363	817,071	97,181	372,321	93,888	236,890
花蓮縣	2,637,837	2,082,202	867,753	203,898	406,460	68,119	360,214
澎湖縣	1,099,173	742,622	315,969	71,922	89,173	38,339	154,977
新北市	237,388	184,303	73,491	5,247	61,615	3,481	31,687
桃園市	597,976	214,842	96,555	19,197	29,930	9,221	42,367
臺中市	301,840	149,678	81,893	20,592	8,288	2,029	25,787
高雄市	303,149	261,732	135,374	32,719	45,979	8,526	25,596
福建省各縣庫	**11,026,767**	**8,910,915**	**1,934,342**	**2,700,967**	**2,362,320**	**948,176**	**435,341**
金門縣	8,564,523	7,115,284	1,493,324	2,162,407	1,801,697	779,458	394,553
連江縣	2,462,244	1,795,631	441,017	538,560	560,623	168,717	40,788
福建省各鄉(鎮)庫	**977,662**	**856,902**	**447,761**	**24,921**	**102,813**	**28,110**	**202,786**
金門縣	731,786	646,197	300,195	19,560	79,188	24,261	183,019
連江縣	245,875	210,705	147,566	5,361	23,625	3,849	19,767

Table 2-8. Expenditures of Local Treasury (Cumulative)
—by Treasury & Administrative Affair (Cont.1 End)

Jan. - Sept. 2018

Unit：NT$ 1,000

Current FY Budget				以前年度總預算支出	特別預算支出	預算外支出※	Treasury
退休撫卹支出	債務支出※	補助及協助支出	其他				
Expenditures for Retirement & Condolence	Expenditures for Obligations	Expenditures for Aid and Assistance	Others	Budgets of Previous Years	Special Budget	Extra-budget	
2,654,780	**8,261**	**—**	**233,445**	**7,839,455**	**912**	**3,264,331**	**Taiwan Province Township & Municipality of Aboriginal district Treasuries**
206,322	—	—	16,654	630,902	—	164,199	Yilan County
202,111	—	—	15,673	901,863	—	99,298	Hsinchu County
242,939	—	—	20,615	756,818	—	310,200	Miaoli County
463,559	580	—	34,767	780,671	912	329,073	Changhua County
209,952	310	—	18,980	736,542	—	978,575	Nantou County
275,647	—	—	24,996	573,700	—	68,258	Yunlin County
263,739	83	—	23,231	713,813	—	271,080	Chiayi County
407,623	252	—	38,462	936,965	—	378,957	Pingtung County
121,300	—	—	9,712	721,102	—	209,787	Taitung County
159,920	—	—	15,838	327,329	—	228,306	Hualien County
60,137	7,037	—	5,067	140,377	—	216,174	Penghu County
7,624	—	—	1,159	52,648	—	437	New Taipei City
11,198	—	—	6,374	379,233	—	3,901	Taoyuan City
10,536	—	—	552	147,236	—	4,927	Taichung City
12,173	—	—	1,365	40,258	—	1,159	Kaohsiung City
445,305	**—**	**66,985**	**17,480**	**1,652,687**	**—**	**463,165**	**Fuchien Province County Treasuries**
407,655	—	63,985	12,205	1,230,165	—	219,073	Kinmen County
37,650	—	3,000	5,275	422,522	—	244,092	Lienchiang County
45,327	**—**	**—**	**5,184**	**83,869**	**—**	**36,891**	**Fuchien Province Township Treasuries**
36,763	—	—	3,211	69,249	—	16,340	Kinmen County
8,564	—	—	1,972	14,620	—	20,551	Lienchiang County