# 表2-5. 各級公庫收入(累計)－按庫別及來源別分

107年 1 - 8月

單位：新臺幣千元

| 公庫別 | 總計 Grand Total | 本年度總預算收入 | | |
|---|---|---|---|---|
| | | 合計 Total | 稅課收入 Revenues from Taxes | 工程受益費收入 Project Beneficiary Surtax Revenues |
| **總計** | **2,842,924,556** | **2,031,244,733** | **1,533,544,960** | **1,202** |
| **國庫** | **1,859,440,467** | **1,348,308,197** | **1,121,811,160** | **－** |
| **新北市庫** | **148,327,830** | **85,833,296** | **59,243,735** | **1,202** |
| **臺北市庫** | **109,538,628** | **95,876,946** | **69,277,350** | **－** |
| **桃園市庫** | **78,470,673** | **53,462,729** | **36,822,548** | **－** |
| **臺中市庫** | **121,958,375** | **71,684,264** | **48,574,564** | **－** |
| **臺南市庫** | **67,523,601** | **53,699,807** | **32,224,118** | **－** |
| **高雄市庫** | **87,619,524** | **72,481,152** | **43,459,518** | **－** |
| **臺灣省各縣(市)庫** | **319,655,934** | **206,573,395** | **93,342,014** | **－** |
| 宜蘭縣 | 25,828,429 | 14,218,349 | 5,614,736 | － |
| 新竹縣 | 43,798,943 | 14,671,306 | 7,712,696 | － |
| 苗栗縣 | 22,454,587 | 14,079,937 | 6,717,567 | － |
| 彰化縣 | 49,264,376 | 27,532,644 | 14,099,714 | － |
| 南投縣 | 16,869,300 | 17,389,209 | 7,381,080 | － |
| 雲林縣 | 30,235,732 | 18,036,353 | 7,941,878 | － |
| 嘉義縣 | 23,698,800 | 15,383,378 | 6,248,409 | － |
| 屏東縣 | 29,834,937 | 22,230,187 | 8,874,000 | － |
| 臺東縣 | 11,685,558 | 10,925,072 | 4,134,484 | － |
| 花蓮縣 | 15,641,489 | 13,608,519 | 5,838,866 | － |
| 澎湖縣 | 6,793,161 | 6,039,438 | 1,914,358 | － |
| 基隆市 | 14,476,779 | 11,221,781 | 4,900,279 | － |
| 新竹市 | 19,991,240 | 12,719,359 | 7,954,668 | － |
| 嘉義市 | 9,082,603 | 8,517,865 | 4,009,280 | － |

說　　明：本表自100年1月起，配合縣市改制直轄市(請參閱編製說明第七點)修正。

附　　註：1.本月數字不包括上年度結束整理收支。
2.※請參閱編製說明4。
3.自106年(含)起含福建省資料。

# Table 2-5. Revenues of Local Treasury (Cumulative)—by Treasury & Source

Jan. - Aug. 2018

Unit：NT$ 1,000

| Current FY Budget | | | | Treasury |
|---|---|---|---|---|
| 罰款及賠償收入<br>Revenues from Fines & Indemnities | 規費收入<br>Revenues from Fees | 信託管理收入<br>Revenues from Trust Management | 財產收入<br>Revenues from Public Properties | |
| **23,976,457** | **53,809,145** | **238** | **36,543,336** | **Grand Total** |
| **13,766,017** | **32,654,690** | **—** | **20,739,165** | **National Treasury** |
| **1,870,500** | **2,977,693** | **—** | **2,653,666** | **New Taipei City Treasury** |
| **1,610,644** | **4,625,505** | **—** | **3,662,140** | **Taipei City Treasury** |
| **1,088,768** | **1,902,426** | **—** | **328,172** | **Taoyuan City Treasury** |
| **1,617,941** | **2,580,106** | **—** | **634,354** | **Taichung City Treasury** |
| **452,620** | **1,758,541** | **—** | **728,837** | **Tainan City Treasury** |
| **1,099,995** | **3,036,332** | **—** | **4,080,206** | **Kaohsiung City Treasury** |
| **2,395,016** | **2,668,981** | **238** | **2,696,170** | **Taiwan Province County & City Treasuries** |
| 164,593 | 205,757 | — | 31,782 | Yilan County |
| 176,406 | 228,414 | — | 1,308,789 | Hsinchu County |
| 193,917 | 172,123 | — | 115,929 | Miaoli County |
| 435,848 | 260,931 | 52 | 150,663 | Changhua County |
| 168,263 | 140,640 | — | 207,077 | Nantou County |
| 185,656 | 155,808 | — | 11,945 | Yunlin County |
| 90,951 | 154,265 | 186 | 52,750 | Chiayi County |
| 223,396 | 286,385 | — | 286,445 | Pingtung County |
| 159,528 | 144,014 | — | 126,633 | Taitung County |
| 172,874 | 97,283 | — | 78,198 | Hualien County |
| 38,605 | 150,411 | — | 49,610 | Penghu County |
| 181,923 | 212,662 | — | 125,753 | Keelung City |
| 146,166 | 267,936 | — | 106,553 | Hsinchu City |
| 56,891 | 192,350 | — | 44,042 | Chiayi City |

Explanation：Since January 2011, the details of the content of this table have been revised to be in accord with the redefinition of the status of special municipalities. Please refer to the Introductory Notes for more detailed information.

Note：1.Figures of the budget of last FY adjustment are excluded.

2.※Please refer to introductory notes 4.

3.The figures of Fuchien Province have been included since 2017.

# 表2-5. 各級公庫收入(累計)－按庫別及來源別分(續1)

107年 1 - 8月

單位：新臺幣千元

| 公庫別 | 本年度總預算收入 Current FY Budget | | | |
|---|---|---|---|---|
| | 營業盈餘及事業收入 Revenues from Surplus of Public Enterprises | 補助及協助收入 Revenues from Aid and Assistance | 捐獻及贈與收入 Revenues from Donations & Gifts | 自治捐收入 Autonomy Tax |
| **總計** | **154,981,197** | **199,157,438** | **3,285,553** | **－** |
| **國庫** | **148,031,177** | **－** | **75** | **－** |
| **新北市庫** | **454** | **16,137,786** | **455,973** | **－** |
| **臺北市庫** | **5,156,728** | **10,576,649** | **21,251** | **－** |
| **桃園市庫** | **10,561** | **11,088,503** | **199,078** | **－** |
| **臺中市庫** | **4,274** | **16,418,757** | **243,889** | **－** |
| **臺南市庫** | **519,733** | **17,070,933** | **109,775** | **－** |
| **高雄市庫** | **205,980** | **18,122,228** | **559,051** | **－** |
| **臺灣省各縣(市)庫** | **875,364** | **100,732,888** | **505,546** | **－** |
| 宜蘭縣 | 194,687 | 7,425,003 | 20,330 | － |
| 新竹縣 | 13,545 | 5,061,579 | － | － |
| 苗栗縣 | － | 6,488,250 | 15,043 | － |
| 彰化縣 | 15,313 | 12,511,111 | 11,147 | － |
| 南投縣 | 407,184 | 9,029,839 | 586 | － |
| 雲林縣 | － | 8,911,526 | 363,133 | － |
| 嘉義縣 | 130,132 | 8,628,408 | 3,664 | － |
| 屏東縣 | 20,450 | 12,351,243 | － | － |
| 臺東縣 | － | 6,212,580 | 6,677 | － |
| 花蓮縣 | 2,848 | 7,250,138 | － | － |
| 澎湖縣 | 2,000 | 3,650,380 | 8,382 | － |
| 基隆市 | 200 | 5,443,746 | 49,661 | － |
| 新竹市 | 84,140 | 3,762,094 | 397 | － |
| 嘉義市 | 4,864 | 4,006,991 | 26,526 | － |

Table 2-5. Revenues of Local Treasury (Cumulative)－by Treasury & Source (Cont.1)

Jan. - Aug. 2018

Unit：NT$ 1,000

| 其　他<br>Others | 以前年度總預算收入<br>Budgets of Previous Years | 特別預算收入<br>Special Budget | 預算外收入※<br>Extra-budget | Treasury |
|---|---|---|---|---|
| **25,945,206** | **50,258,562** | **17,711,723** | **743,709,539** | **Grand Total** |
| **11,305,913** | **22,031,490** | **13,421,676** | **475,679,104** | **National Treasury** |
| **2,492,287** | **3,381,327** | **－** | **59,113,207** | **New Taipei City Treasury** |
| **946,679** | **3,723,009** | **4,264,444** | **5,674,230** | **Taipei City Treasury** |
| **2,022,672** | **1,003,323** | **－** | **24,004,621** | **Taoyuan City Treasury** |
| **1,610,379** | **2,939,941** | **－** | **47,334,171** | **Taichung City Treasury** |
| **835,248** | **1,935,473** | **－** | **11,888,322** | **Tainan City Treasury** |
| **1,917,842** | **2,357,642** | **25,264** | **12,755,467** | **Kaohsiung City Treasury** |
| **3,357,178** | **8,007,735** | **339** | **105,074,465** | **Taiwan Province County & City Treasuries** |
| 561,462 | 530,364 | － | 11,079,716 | Yilan County |
| 169,876 | 447,017 | － | 28,680,620 | Hsinchu County |
| 377,109 | 1,105,074 | － | 7,269,576 | Miaoli County |
| 47,864 | 443,224 | － | 21,288,508 | Changhua County |
| 54,539 | 182,986 | － | -702,895 | Nantou County |
| 466,407 | 828,279 | 7 | 11,371,094 | Yunlin County |
| 74,614 | 1,175,187 | 332 | 7,139,903 | Chiayi County |
| 188,267 | 1,128,429 | － | 6,476,322 | Pingtung County |
| 141,156 | 1,023,707 | － | -263,220 | Taitung County |
| 168,313 | 278,087 | － | 1,754,883 | Hualien County |
| 225,692 | 323,834 | － | 429,888 | Penghu County |
| 307,556 | 127,345 | － | 3,127,653 | Keelung City |
| 397,405 | 318,578 | － | 6,953,304 | Hsinchu City |
| 176,921 | 95,625 | － | 469,113 | Chiayi City |

# 表2-5. 各級公庫收入(累計)－按庫別及來源別分(續2)

107年 1 - 8月

單位：新臺幣千元

| 公庫別 | 總計 Grand Total | 本年度總預算收入 | | |
|---|---|---|---|---|
| | | 合計 Total | 稅課收入 Revenues from Taxes | 工程受益費收入 Project Beneficiary Surtax Revenues |
| **臺灣省各鄉(鎮、市)及直轄市山地原住民區庫** | **41,174,718** | **35,993,007** | **25,779,875** | **－** |
| 宜蘭縣 | 3,175,105 | 2,939,477 | 2,201,903 | － |
| 新竹縣 | 4,032,916 | 3,471,673 | 2,798,994 | － |
| 苗栗縣 | 3,653,255 | 3,226,392 | 2,503,595 | － |
| 彰化縣 | 6,011,338 | 5,610,277 | 4,064,062 | － |
| 南投縣 | 3,086,806 | 2,385,585 | 1,909,124 | － |
| 雲林縣 | 3,936,115 | 3,581,032 | 2,873,680 | － |
| 嘉義縣 | 3,205,361 | 2,843,000 | 2,254,781 | － |
| 屏東縣 | 6,053,921 | 4,959,118 | 3,332,647 | － |
| 臺東縣 | 2,746,605 | 2,242,038 | 1,606,228 | － |
| 花蓮縣 | 2,815,471 | 2,617,104 | 1,643,931 | － |
| 澎湖縣 | 1,063,500 | 949,770 | 590,931 | － |
| 新北市 | 241,685 | 242,925 | － | － |
| 桃園市 | 421,493 | 283,674 | － | － |
| 臺中市 | 399,298 | 306,445 | － | － |
| 高雄市 | 331,849 | 334,496 | － | － |
| **福建省各縣庫** | **8,236,971** | **6,431,262** | **2,271,016** | **－** |
| 金門縣 | 5,858,818 | 4,559,069 | 1,755,541 | － |
| 連江縣 | 2,378,152 | 1,872,194 | 515,475 | － |
| **福建省各鄉(鎮)庫** | **977,835** | **900,679** | **739,061** | **－** |
| 金門縣 | 740,583 | 667,238 | 522,786 | － |
| 連江縣 | 237,252 | 233,441 | 216,276 | － |

Table 2-5. Revenues of Local Treasury (Cumulative)－by Treasury & Source (Cont.2)

Jan. - Aug. 2018

Unit：NT$ 1,000

| Current FY Budget | | | | Treasury |
|---|---|---|---|---|
| 罰款及賠償收入<br>Revenues from Fines & Indemnities | 規費收入<br>Revenues from Fees | 信託管理收入<br>Revenues from Trust Management | 財產收入<br>Revenues from Public Properties | |
| **54,228** | **1,321,544** | **－** | **853,158** | **Taiwan Province Township & Municipality of Aboriginal district Treasuries** |
| 3,000 | 117,809 | － | 47,665 | Yilan County |
| 5,716 | 62,087 | － | 101,379 | Hsinchu County |
| 3,919 | 59,165 | － | 30,882 | Miaoli County |
| 9,390 | 289,057 | － | 155,794 | Changhua County |
| 5,011 | 78,157 | － | 79,683 | Nantou County |
| 4,515 | 135,618 | － | 67,642 | Yunlin County |
| 4,444 | 91,847 | － | 21,667 | Chiayi County |
| 2,198 | 220,599 | － | 153,806 | Pingtung County |
| 7,532 | 133,011 | － | 16,012 | Taitung County |
| 3,776 | 86,177 | － | 119,950 | Hualien County |
| 4,156 | 25,979 | － | 55,033 | Penghu County |
| 176 | 6 | － | 1,193 | New Taipei City |
| 42 | 20,193 | － | 1,086 | Taoyuan City |
| 353 | 1,806 | － | 1,256 | Taichung City |
| － | 32 | － | 109 | Kaohsiung City |
| **20,396** | **277,206** | **－** | **163,051** | **Fuchien Province County Treasuries** |
| 18,716 | 258,966 | － | 155,607 | Kinmen County |
| 1,680 | 18,240 | － | 7,444 | Lienchiang County |
| **331** | **6,121** | **－** | **4,417** | **Fuchien Province Township Treasuries** |
| 163 | 5,045 | － | 2,490 | Kinmen County |
| 167 | 1,076 | － | 1,927 | Lienchiang County |

# 表2-5. 各級公庫收入(累計)－按庫別及來源別分(續3完)

107年 1 - 8月

單位：新臺幣千元

| 公庫別 | 本年度總預算收入 Current FY Budget | | | |
|---|---|---|---|---|
| | 營業盈餘及事業收入 Revenues from Surplus of Public Enterprises | 補助及協助收入 Revenues from Aid and Assistance | 捐獻及贈與收入 Revenues from Donations & Gifts | 自治捐收入 Autonomy Tax |
| **臺灣省各鄉(鎮、市)及直轄市山地原住民區庫** | **176,910** | **5,776,822** | **690,916** | **－** |
| 宜蘭縣 | 33,816 | 398,371 | 14,278 | － |
| 新竹縣 | 1,200 | 349,389 | 12,153 | － |
| 苗栗縣 | 11,500 | 364,369 | 93,213 | － |
| 彰化縣 | 47,748 | 738,709 | 94,069 | － |
| 南投縣 | 35,250 | 206,851 | 13,204 | － |
| 雲林縣 | 3,250 | 280,372 | 116,627 | － |
| 嘉義縣 | 40,370 | 339,168 | 26,567 | － |
| 屏東縣 | 1,577 | 907,436 | 158,756 | － |
| 臺東縣 | 1,200 | 414,565 | 1,133 | － |
| 花蓮縣 | 800 | 506,907 | 101,985 | － |
| 澎湖縣 | 200 | 252,651 | 1,897 | － |
| 新北市 | － | 235,984 | 500 | － |
| 桃園市 | － | 260,295 | － | － |
| 臺中市 | － | 223,351 | 22,593 | － |
| 高雄市 | － | 298,403 | 33,940 | － |
| **福建省各縣庫** | **－** | **3,091,503** | **500,000** | **－** |
| 金門縣 | － | 1,769,823 | 500,000 | － |
| 連江縣 | － | 1,321,680 | － | － |
| **福建省各鄉(鎮)庫** | **16** | **141,368** | **－** | **－** |
| 金門縣 | 16 | 128,267 | － | － |
| 連江縣 | － | 13,101 | － | － |

Table 2-5. Revenues of Local Treasury (Cumulative)－by Treasury & Source (Cont.3 End)

Jan. - Aug. 2018

Unit：NT$ 1,000

| 其　他<br>Others | 以前年度總預算收入<br>Budgets of Previous Years | 特別預算收入<br>Special Budget | 預算外收入※<br>Extra-budget | Treasury |
|---|---|---|---|---|
| **1,339,554** | **3,376,926** | **－** | **1,804,784** | **Taiwan Province Township & Municipality of Aboriginal district Treasuries** |
| 122,636 | 162,326 | － | 73,302 | Yilan County |
| 140,755 | 433,778 | － | 127,464 | Hsinchu County |
| 159,749 | 404,115 | － | 22,748 | Miaoli County |
| 211,449 | 167,749 | － | 233,312 | Changhua County |
| 58,304 | 466,385 | － | 234,836 | Nantou County |
| 99,329 | 149,740 | － | 205,342 | Yunlin County |
| 64,154 | 367,380 | － | -5,018 | Chiayi County |
| 182,100 | 374,453 | － | 720,349 | Pingtung County |
| 62,357 | 446,430 | － | 58,137 | Taitung County |
| 153,578 | 154,154 | － | 44,213 | Hualien County |
| 18,922 | 57,231 | － | 56,499 | Penghu County |
| 5,065 | 1,092 | － | -2,332 | New Taipei City |
| 2,059 | 132,223 | － | 5,596 | Taoyuan City |
| 57,086 | 57,056 | － | 35,797 | Taichung City |
| 2,012 | 2,814 | － | -5,461 | Kaohsiung City |
| **108,091** | **1,471,756** | **－** | **333,953** | **Fuchien Province County Treasuries** |
| 100,416 | 1,095,100 | － | 204,650 | Kinmen County |
| 7,675 | 376,656 | － | 129,303 | Lienchiang County |
| **9,365** | **29,940** | **－** | **47,217** | **Fuchien Province Township Treasuries** |
| 8,471 | 28,138 | － | 45,208 | Kinmen County |
| 894 | 1,802 | － | 2,009 | Lienchiang County |