表2-7. 各級公庫支出(本月)－按庫別及政事別分

106年11月

單位：新臺幣千元

公庫別	總計 Grand Total	本年度總預算支出					
		合計 Total	一般政務及國防支出 Expenditures for General Administration and National Defense	教育科學文化支出 Expenditures for Education, Science & Culture	經濟發展支出 Expenditures for Economic Development	社會福利支出 Expenditures for Social Welfare	社區發展及環境保護支出 Expenditures for Community Development & Environmental Protection
總計	**212,892,249**	**180,628,998**	**51,285,313**	**42,853,051**	**28,044,177**	**31,625,512**	**7,145,118**
國庫	**125,272,989**	**120,470,372**	**35,191,078**	**27,414,555**	**17,302,260**	**20,797,392**	**1,810,126**
新北市庫	**17,742,787**	**7,459,846**	**2,313,091**	**1,811,551**	**844,201**	**1,362,351**	**843,379**
臺北市庫	**11,611,971**	**9,517,247**	**2,162,353**	**3,323,628**	**1,411,793**	**1,475,788**	**993,735**
桃園市庫	**8,124,399**	**4,647,484**	**1,223,272**	**608,660**	**989,923**	**971,083**	**775,866**
臺中市庫	**7,517,726**	**6,853,426**	**1,587,612**	**1,654,325**	**1,615,913**	**1,355,531**	**586,808**
臺南市庫	**8,550,707**	**4,070,541**	**1,045,098**	**1,259,019**	**976,592**	**448,982**	**229,021**
高雄市庫	**7,212,465**	**6,990,345**	**1,656,379**	**1,734,102**	**868,829**	**1,568,742**	**622,911**
臺灣省各縣(市)庫	**20,965,318**	**15,806,811**	**4,628,667**	**4,422,576**	**2,521,905**	**3,228,644**	**553,966**
宜蘭縣	1,702,856	1,528,825	280,975	742,078	167,921	190,854	108,054
新竹縣	1,315,480	943,964	255,245	399,668	58,325	184,323	27,565
苗栗縣	1,106,938	788,589	281,358	196,700	26,463	214,310	46,272
彰化縣	2,378,005	2,242,485	537,062	866,769	320,860	446,178	27,675
南投縣	1,260,207	1,000,081	296,515	306,401	92,625	248,583	9,074
雲林縣	1,598,123	1,087,545	309,332	273,769	202,787	233,570	24,630
嘉義縣	3,449,815	847,833	299,667	68,888	168,615	266,933	3,878
屏東縣	1,815,432	2,032,538	781,599	58,872	627,398	465,629	72,480
臺東縣	1,162,339	878,222	347,917	107,748	231,871	140,088	23,601
花蓮縣	1,817,218	1,244,609	315,423	441,846	234,913	203,520	11,824
澎湖縣	549,942	511,062	157,636	172,283	56,047	87,374	22,647
基隆市	1,034,495	969,972	312,954	244,169	145,534	169,305	58,137
新竹市	1,084,187	1,070,286	254,991	341,059	87,359	266,208	78,165
嘉義市	690,282	660,803	197,994	202,327	101,186	111,769	39,964

說　明：本表自100年1月起，配合縣市改制直轄市(請參閱編製說明第七點)修正。

附　註：1.本月數字不包括上年度結束整理收支。
2.※請參閱編製說明4。
3.自106年(含)起含福建省資料。

Table 2-7. Expenditures of Local Treasury (Current Month)
—by Treasury & Administrative Affair

Nov. 2017

Unit：NT$ 1,000

Current FY Budget				以前年度總預算支出	特別預算支出	預算外支出※	Treasury
退休撫卹支出	債務支出※	補助及協助支出	其他				
Expenditures for Retirement & Condolence	Expenditures for Obligations	Expenditures for Aid and Assistance	Others	Budgets of Previous Years	Special Budget	Extra-budget	
4,290,193	**10,363,033**	**3,322,927**	**1,699,673**	**6,227,841**	**4,639,265**	**21,396,144**	**Grand Total**
3,890,920	**9,987,793**	**3,299,049**	**777,199**	**1,701,476**	**3,101,141**	**—**	**National Treasury**
81,495	**47,535**	**—**	**156,244**	**146,342**	**—**	**10,136,599**	**New Taipei City Treasury**
5,177	**—**	**—**	**144,773**	**207,547**	**1,537,709**	**349,469**	**Taipei City Treasury**
1,374	**19,159**	**—**	**58,148**	**584,843**	**—**	**2,892,072**	**Taoyuan City Treasury**
11,789	**1,348**	**—**	**40,101**	**623,462**	**—**	**40,838**	**Taichung City Treasury**
70,937	**18,963**	**—**	**21,929**	**432,084**	**—**	**4,048,082**	**Tainan City Treasury**
119,208	**204,375**	**—**	**215,799**	**72,584**	**415**	**149,120**	**Kaohsiung City Treasury**
96,183	**83,605**	**23,878**	**247,387**	**1,645,127**	**—**	**3,513,379**	**Taiwan Province County & City Treasuries**
3,483	—	—	35,460	142,064	—	31,968	Yilan County
12,443	1,270	—	5,124	150,259	—	221,257	Hsinchu County
2,076	9,666	—	11,745	169,024	—	149,325	Miaoli County
2,131	10,874	30	30,905	161,756	—	-26,236	Changhua County
1,958	1,624	3,122	40,180	136,226	—	123,900	Nantou County
2,348	9,117	6,500	25,492	208,778	—	301,800	Yunlin County
2,522	21,063	5,331	10,934	111,739	—	2,490,243	Chiayi County
469	6,571	6,938	12,582	234,628	—	-451,735	Pingtung County
19,976	4,120	—	2,901	58,946	—	225,171	Taitung County
2,295	5,257	—	29,530	75,296	—	497,313	Hualien County
8,047	—	1,957	5,070	33,994	—	4,886	Penghu County
2,393	12,930	—	24,550	61,295	—	3,228	Keelung City
35,467	944	—	6,094	71,643	—	-57,742	Hsinchu City
573	169	—	6,822	29,479	—	—	Chiayi City

Explanation：Since January 2011, the details of the content of this table have been revised to be in accord with the redefinition of the status of special municipalities. Please refer to the Introductory Notes for more detailed information.

Note：1.Figures of the budget of last FY adjustment are excluded.

2.※Please refer to introductory notes 4.

3.The figures of Fuchien Province have been included since 2017.

表2-7. 各級公庫支出(本月)－按庫別及政事別分(續1完)

106年11月

單位：新臺幣千元

公庫別	總計 Grand Total	本年度總預算支出 合計 Total	一般政務及國防支出 Expenditures for General Administration and National Defense	教育科學文化支出 Expenditures for Education, Science & Culture	經濟發展支出 Expenditures for Economic Development	社會福利支出 Expenditures for Social Welfare	社區發展及環境保護支出 Expenditures for Community Development & Environmental Protection
臺灣省各鄉(鎮、市)及直轄市山地原住民區庫	**4,153,765**	**3,720,219**	**1,264,360**	**306,657**	**1,154,145**	**303,916**	**641,639**
宜蘭縣	313,961	272,781	83,184	39,348	71,357	18,638	54,661
新竹縣	362,554	253,044	86,333	25,800	65,852	21,295	47,553
苗栗縣	321,854	246,031	99,178	19,251	28,893	29,655	65,260
彰化縣	499,522	540,258	173,328	47,576	128,245	68,509	118,253
南投縣	340,955	284,429	111,109	19,565	73,866	26,704	43,617
雲林縣	421,509	357,093	124,283	39,761	65,080	46,997	65,125
嘉義縣	278,707	258,033	107,545	15,833	57,617	26,307	46,992
屏東縣	850,797	810,034	220,868	35,900	424,070	31,267	107,656
臺東縣	253,843	261,513	84,890	11,119	124,470	12,212	25,524
花蓮縣	266,784	226,267	91,471	31,159	50,356	12,655	37,341
澎湖縣	103,725	94,289	38,041	8,144	23,813	6,538	16,170
新北市	13,187	12,332	5,752	642	3,210	94	2,634
桃園市	48,526	33,229	13,197	5,580	7,048	1,649	5,564
臺中市	27,399	23,773	12,524	2,889	4,879	362	3,119
高雄市	50,442	47,112	12,656	4,091	25,389	1,034	2,170
福建省各縣庫	**1,600,482**	**974,216**	**170,777**	**315,193**	**330,751**	**99,482**	**56,774**
金門縣	1,386,242	800,743	130,846	262,253	275,208	78,932	52,917
連江縣	214,240	173,473	39,932	52,941	55,543	20,550	3,857
福建省各鄉(鎮)庫	**139,640**	**118,489**	**42,625**	**2,784**	**27,867**	**13,600**	**30,894**
金門縣	97,058	87,612	26,370	1,848	17,072	13,158	28,518
連江縣	42,582	30,877	16,255	936	10,794	442	2,377

Table 2-7. Expenditures of Local Treasury (Current Month)
—by Treasury & Administrative Affair (Cont.1 End)

Nov. 2017

Unit：NT$ 1,000

Current FY Budget				以前年度總預算支出	特別預算支出	預算外支出※	Treasury
退休撫卹支出	債務支出※	補助及協助支出	其他				
Expenditures for Retirement & Condolence	Expenditures for Obligations	Expenditures for Aid and Assistance	Others	Budgets of Previous Years	Special Budget	Extra-budget	
13,113	**256**	**—**	**36,132**	**541,125**	**—**	**-107,579**	**Taiwan Province Township & Municipality of Aboriginal district Treasuries**
1,436	—	—	4,156	34,941	—	6,239	Yilan County
3,540	—	—	2,670	111,492	—	-1,982	Hsinchu County
791	63	—	2,940	41,842	—	33,980	Miaoli County
588	—	—	3,759	48,940	—	-89,676	Changhua County
811	61	—	8,696	33,730	—	22,797	Nantou County
12,875	—	—	2,972	64,455	—	-39	Yunlin County
2,203	—	—	1,536	17,822	—	2,852	Chiayi County
-11,791	—	—	2,066	77,549	—	-36,785	Pingtung County
-4	—	—	3,303	27,916	—	-35,585	Taitung County
1,424	—	—	1,861	54,942	—	-14,425	Hualien County
1,240	133	—	211	8,797	—	639	Penghu County
—	—	—	—	—	—	855	New Taipei City
—	—	—	191	15,083	—	215	Taoyuan City
—	—	—	—	395	—	3,231	Taichung City
—	—	—	1,772	3,224	—	106	Kaohsiung City
-2	**—**	**—**	**1,241**	**264,818**	**—**	**361,449**	**Fuchien Province County Treasuries**
-2	—	—	590	253,926	—	331,573	Kinmen County
—	—	—	651	10,892	—	29,876	Lienchiang County
—	**—**	**—**	**720**	**8,435**	**—**	**12,716**	**Fuchien Province Township Treasuries**
—	—	—	646	4,673	—	4,773	Kinmen County
—	—	—	74	3,762	—	7,943	Lienchiang County