表2-10. 國庫支出－按政事別分

單位：新臺幣千元

年度（月）別	總計 Grand Total	本年度總預算支出 合計 Total	一般政務及國防支出 Expenditures for General Administration and National Defense	教育科學文化支出 Expenditures for Education, Science & Culture	經濟發展支出 Expenditures for Economic Development	社會福利支出 Expenditures for Social Welfare	社區發展及環境保護支出 Expenditures for Community Development & Environmental Protection
96年	**1,679,739,741**	**1,526,155,579**	**416,175,589**	**301,857,308**	**184,857,060**	**305,162,923**	**17,388,237**
97年	**1,820,480,998**	**1,574,562,744**	**423,268,913**	**305,149,883**	**194,868,706**	**299,453,539**	**11,660,267**
98年	**2,053,491,509**	**1,682,730,836**	**443,279,618**	**322,295,954**	**232,654,187**	**320,414,401**	**19,819,369**
99年	**1,947,918,244**	**1,622,464,805**	**437,427,169**	**337,971,961**	**183,591,058**	**326,822,887**	**7,784,280**
100年	**1,963,502,092**	**1,706,724,212**	**453,258,846**	**350,705,777**	**204,459,172**	**343,985,317**	**5,849,611**
101年	**2,107,830,215**	**1,857,169,209**	**473,177,735**	**353,372,976**	**250,770,990**	**419,941,603**	**15,345,619**
102年	**1,987,389,287**	**1,831,799,522**	**459,382,534**	**351,305,730**	**241,289,441**	**438,183,790**	**15,219,129**
103年	**1,951,804,293**	**1,828,896,224**	**461,555,075**	**358,538,400**	**254,532,159**	**411,618,860**	**16,012,176**
104年	**1,981,977,293**	**1,856,057,608**	**476,568,720**	**373,008,602**	**231,591,387**	**439,399,092**	**15,721,583**
105年	**2,033,999,818**	**1,899,126,871**	**486,057,648**	**376,405,547**	**235,220,191**	**460,062,468**	**17,051,836**
105年 9月	125,412,404	120,451,937	43,336,094	24,754,559	11,984,211	21,665,164	1,124,754
10月	104,365,473	102,040,020	24,581,237	25,619,762	16,746,222	19,741,748	2,702,441
11月	150,026,500	142,353,788	46,604,393	35,056,135	19,263,191	20,378,771	1,526,819
12月	210,251,551	150,350,012	49,729,208	25,244,184	37,575,085	24,410,560	1,392,834
106年 1月 *	326,089,402	314,716,371	63,715,184	28,544,535	22,520,364	118,985,413	305,779
	8,547,031	*62,277,282*	*13,807,368*	*15,633,148*	*17,466,231*	*12,596,865*	*583,576*
2月 *	100,214,524	98,941,231	22,702,965	25,633,835	5,327,991	19,919,459	203,653
	26	*-93,254*	*1,415,429*	*120,846*	*3,625,661*	*1,007,773*	*25,548*
3月 *	140,160,710	137,060,039	44,845,069	32,290,020	12,868,525	26,340,735	896,185
	5,640,635	*125*	—	*125*	—	—	—
4月	111,892,764	106,970,238	23,438,687	34,292,155	12,854,701	23,593,424	1,355,927
5月	122,557,848	116,704,125	33,134,969	27,880,961	18,182,799	24,845,820	1,661,098
6月	266,096,596	212,618,119	47,044,113	35,009,570	26,477,556	49,570,446	1,319,470
7月	229,803,812	200,859,509	27,461,923	35,466,790	20,473,267	90,374,880	2,048,416
8月	133,315,331	125,174,407	37,583,470	28,942,838	15,217,029	20,683,806	1,310,896
9月	150,617,966	146,611,672	46,247,289	40,235,167	17,479,903	22,763,239	1,782,735
本年度累計 **	1,580,748,953	1,459,655,712	346,173,670	288,295,872	151,402,136	397,077,221	10,884,158
較上年同月 增減值	25,205,562	26,159,735	2,911,195	15,480,608	5,495,691	1,098,075	657,981
較上年同月 增減率	20.1	21.7	6.7	62.5	45.9	5.1	58.5
較上年同期 增減值	25,580,350	17,456,813	-3,746,343	13,564,525	10,858,335	15,150,470	63,541
較上年同期 增減率 **	1.6	1.2	-1.1	4.9	7.7	4.0	0.6
當年度預算數 金額	—	1,973,995,947	487,999,790	408,867,011	259,638,943	476,533,146	17,156,817
當年度預算數 達成率	—	73.9	70.9	70.5	58.3	83.3	63.4

附　註：* 本月數字按當年度收支與上年度結束整理收支分列，後者均以斜體字列示以資區別。

**不包括上年度結束整理收支。

※預算外支出包括融資性支出(債務還本)。

Table 2-10. Expenditures of National Treasury－by Administrative Affair

Unit：NT$ 1,000

Current FY Budget				以前年度總預算支出	特別預算支出	預算外支出※	Period	
退休撫卹支出 Expenditures for Retirement & Condolence	債務支出※ Expenditures for Obligations	補助支出 Expenditures for Aid	其他 Others	Budgets of Previous Years	Special Budget	Extra-budget		
134,633,653	123,996,767	37,022,567	5,061,475	31,440,932	114,701,157	7,442,073	2007	
135,253,857	117,434,882	82,338,871	5,133,826	26,967,852	152,780,976	66,169,426	2008	
135,192,420	116,752,240	89,059,353	3,263,294	40,038,087	263,717,817	67,004,769	2009	
135,555,325	109,805,363	79,779,814	3,726,947	42,761,850	215,815,510	66,876,079	2010	
137,278,865	111,753,010	90,003,019	9,430,594	46,110,289	143,888,216	66,779,375	2011	
138,774,245	114,520,124	86,712,863	4,553,053	29,251,385	125,442,910	95,966,712	2012	
133,782,521	117,435,662	70,843,043	4,357,672	25,904,876	51,775,114	77,909,774	2013	
134,663,494	115,116,917	73,112,070	3,747,074	25,763,883	29,614,655	67,529,531	2014	
138,398,745	111,721,531	64,610,928	5,037,020	24,943,047	33,760,750	67,215,888	2015	
146,828,826	113,204,028	59,369,992	4,926,335	38,256,265	17,976,174	78,640,508	2016	
2,418,147	13,364,757	1,398,026	406,225	2,702,308	2,258,159	－	Sept. 2016	
2,379,900	3,714,455	5,550,475	1,003,779	1,196,623	1,128,830	－	Oct.	
2,532,812	10,432,619	3,824,906	2,734,141	4,974,427	2,698,285	－	Nov.	
2,654,652	2,241,946	1,430,274	5,671,270	5,073,966	4,963,368	49,864,206	Dec.	
49,532,640	14,173,822	16,905,022	33,612	511,144	10,861,887	－	* Jan. 2017	
1,735,824	*0*	*460,480*	*-6,210*	*3,061,324*	*-6,927,369*	*-49,864,206*		
3,438,307	21,390,159	－	324,862	916,826	356,467	－	* Feb.	
513,013	－	－	*-6,801,525*	*93,280*	－	－		
4,608,299	12,848,542	1,894,050	468,615	2,217,098	883,573	－	* Mar.	
－	－	－	－	*3*	－	*5,640,508*		
2,389,817	2,040,249	6,806,392	198,887	3,992,415	930,110	－	Apr.	
2,168,363	5,633,752	3,010,366	185,997	2,492,825	3,360,898	－	May	
48,262,561	1,639,218	3,189,040	106,143	2,905,844	1,872,833	48,699,800	June	
11,596,423	5,274,942	8,004,451	158,416	1,669,170	1,674,934	25,600,200	July	
3,932,655	13,477,468	3,295,140	731,104	2,666,645	5,474,279	－	Aug.	
3,441,577	12,235,933	1,799,330	626,500	1,852,777	2,153,517	－	Sept.	
129,370,641	88,714,086	44,903,791	2,834,136	19,224,743	27,568,498	74,300,000	** Cumulation Jan. to Date	
1,023,430	-1,128,824	401,304	220,275	-849,532	-104,642	－	Growth Value	VS. Same Month Last Year
42.3	-8.4	28.7	54.2	-31.4	-4.6	－	Growth Rate	
-7,641,984	-8,100,922	-3,200,066	509,256	-4,631,899	11,455,436	1,300,000	Growth Value	VS. Same Cumulation Jan. to Date
-5.6	-8.4	-6.7	21.9	-19.4	71.1	1.8	Growth Rate **	
139,839,129	112,155,738	59,315,283	12,490,090	－	－	－	Value	Current FY Budget
92.5	79.1	75.7	22.7	－	－	－	% of Yearly Budget	

Note：* Figures of the first row are those of the budget of current FY; figures of the second row in italics are those of the budget of last FY.

**Figures of the budget of last FY adjustment are excluded.

※Extra-budget expenditures include the expenditures of financing(Debt Repayment).