表2-6. 各級公庫支出－按政事別分

單位：新臺幣千元

年度（月）別	總計 Grand Total	本年度總預算支出 合計 Total	一般政務及國防支出 Expenditures for General Administration and National Defense	教育科學文化支出 Expenditures for Education, Science & Culture	經濟發展支出 Expenditures for Economic Development	社會福利支出 Expenditures for Social Welfare	社區發展及環境保護支出 Expenditures for Community Development & Environmental Protection
96年	**2,654,937,221**	**2,263,394,395**	**584,773,978**	**561,591,141**	**261,870,141**	**401,939,433**	**63,471,924**
97年	**2,867,049,701**	**2,353,869,426**	**597,114,172**	**573,675,967**	**286,420,376**	**402,784,532**	**62,105,554**
98年	**3,190,233,910**	**2,536,930,487**	**620,514,567**	**608,160,834**	**362,348,024**	**434,963,782**	**74,536,238**
99年	**3,108,742,474**	**2,490,810,477**	**624,066,323**	**637,309,302**	**297,799,199**	**454,959,687**	**66,414,791**
100年	**3,182,962,816**	**2,636,976,101**	**639,952,561**	**665,648,483**	**306,818,092**	**524,348,842**	**63,355,452**
101年	**3,363,469,489**	**2,812,258,303**	**671,309,494**	**680,210,496**	**346,324,244**	**601,036,569**	**71,283,836**
102年	**3,219,806,228**	**2,771,384,043**	**655,484,568**	**681,710,045**	**353,082,529**	**589,950,366**	**71,810,192**
103年	**3,273,740,137**	**2,790,219,405**	**658,219,291**	**700,594,794**	**373,402,973**	**564,894,698**	**72,511,701**
104年	**3,241,586,543**	**2,798,297,100**	**670,709,305**	**713,828,398**	**342,886,941**	**581,416,481**	**73,347,596**
105年 p	**3,378,088,916**	**2,863,185,421**	**680,682,215**	**739,482,265**	**363,152,210**	**600,488,467**	**79,449,435**
105年 8月	217,629,467	202,021,558	51,564,933	64,327,185	24,391,071	33,101,079	5,383,077
9月	210,641,752	187,860,271	56,715,892	51,377,033	18,668,255	36,265,407	5,257,955
10月	224,391,914	168,515,853	38,825,316	52,992,764	24,877,418	29,646,156	7,241,427
11月	254,740,525	201,526,416	61,841,898	51,367,988	29,023,560	31,172,201	6,643,154
12月	358,466,904	243,134,337	68,322,844	40,986,257	64,167,121	41,256,306	11,668,835
106年 1月 *	571,869,686	470,515,768	97,828,494	101,196,014	29,840,288	131,730,268	7,506,404
	15,931,672	*68,736,187*	*14,908,401*	*16,246,804*	*19,101,479*	*14,761,505*	*1,349,975*
2月 *	152,609,466	165,004,234	35,122,748	59,802,381	11,154,223	26,599,718	5,716,014
	26	*-93,254*	*1,415,429*	*120,846*	*3,625,661*	*1,007,773*	*25,548*
3月 *	229,672,848	200,302,840	59,724,647	52,010,010	21,427,515	38,545,503	6,113,731
	5,640,635	*125*	—	*125*	—	—	—
4月	202,998,140	188,406,755	38,189,177	63,225,676	32,580,247	35,499,419	5,206,781
5月	238,986,290	189,111,439	48,560,797	55,126,666	26,581,431	37,358,430	6,226,126
6月	392,521,129	299,532,264	61,535,200	68,328,044	34,602,532	61,555,125	5,611,519
7月	344,938,249	300,563,461	42,031,429	81,262,174	28,281,908	102,683,850	6,596,913
8月	211,788,326	191,075,050	52,232,677	52,728,934	23,681,212	32,623,780	6,804,909
本年度累計 **	2,345,384,134	2,004,511,813	435,225,169	533,679,900	208,149,354	466,596,092	49,782,396
較上年同月 增減值	-5,841,141	-10,946,508	667,744	-11,598,251	-709,860	-477,300	1,421,832
較上年同月 增減率	-2.7	-5.4	1.3	-18.0	-2.9	-1.4	26.4
較上年同期 增減值	37,108,647	11,006,326	-3,427,267	7,289,452	4,460,637	20,216,975	2,519,855
較上年同期 增減率 **	1.6	0.6	-0.8	1.4	2.2	4.5	5.3
當年度預算數 金額	—	3,109,778,964	707,752,461	801,253,526	443,053,222	640,819,808	92,109,070
當年度預算數 達成率	—	64.5	61.5	66.6	47.0	72.8	54.0

附　註：1.* 本月數字按當年度收支與上年度結束整理收支分列，後者均以斜體字以資區別。
2.**不包括上年度結束整理收支。
3.※請參閱編製說明4。
4.自106年(含)起含福建省資料。

Table 2-6. Expenditures of General Treasury－by Administrative Affair

Unit：NT$ 1,000

Current FY Budget				以前年度總預算支出	特別預算支出	預算外支出※	Period	
退休撫卹支出	債務支出※	補助及協助支出	其他					
Expenditures for Retirement & Condolence	Expenditures for Obligations	Expenditures for Aid and Assistance	Others	Budgets of Previous Years	Special Budget	Extra-budget		
198,014,631	**139,380,171**	**37,768,892**	**14,584,083**	**126,815,647**	**147,471,261**	**117,255,917**	**2007**	
200,638,991	**134,433,381**	**83,057,583**	**13,638,869**	**131,521,742**	**183,242,554**	**198,415,979**	**2008**	
202,961,265	**129,223,296**	**89,659,193**	**14,563,286**	**160,276,525**	**297,003,330**	**196,023,568**	**2009**	
197,807,997	**119,249,869**	**80,595,738**	**12,607,571**	**156,650,910**	**238,538,353**	**222,742,733**	**2010**	
207,759,472	**120,298,319**	**90,661,182**	**18,133,698**	**156,211,017**	**168,349,973**	**221,425,724**	**2011**	
216,017,738	**124,184,451**	**87,281,002**	**14,610,473**	**130,374,145**	**143,108,447**	**277,728,594**	**2012**	
205,925,347	**127,804,690**	**71,361,582**	**14,254,723**	**112,301,076**	**64,581,122**	**271,539,987**	**2013**	
209,494,783	**124,522,040**	**73,662,914**	**12,916,211**	**122,104,268**	**41,164,556**	**320,251,909**	**2014**	
216,126,651	**120,414,968**	**65,557,621**	**14,009,138**	**100,739,953**	**41,006,387**	**301,543,103**	**2015**	
204,804,952	**120,846,195**	**60,288,188**	**13,991,494**	**111,666,892**	**25,131,409**	**378,105,194**	**2016**	
3,374,295	15,306,298	3,751,709	821,909	7,436,494	3,019,827	5,151,588	Aug. 2016	
3,091,066	14,044,721	1,579,056	860,885	7,164,586	2,482,396	13,134,500	Sept.	
3,019,020	4,318,102	5,571,175	2,024,476	5,408,799	2,126,990	48,340,272	Oct.	
2,904,117	10,878,758	3,857,379	3,837,360	9,720,001	3,450,564	40,043,545	Nov.	
3,541,289	3,251,416	1,585,720	8,354,550	15,328,818	5,666,978	94,336,772	Dec.	
70,376,740	14,611,480	16,933,463	492,618	3,170,450	11,255,960	86,927,508	*	Jan. 2017
1,738,012	*0*	*460,480*	*169,532*	*3,160,698*	*-7,010,542*	*-48,954,670*		
4,290,380	21,616,009	9,919	692,841	4,808,425	639,144	-17,842,337	*	Feb.
513,013	—	—	*-6,801,525*	*93,280*	—	—		
6,090,406	13,098,276	2,066,799	1,225,954	12,288,808	930,027	16,151,173	*	Mar.
—	—	—	—	*3*	—	*5,640,508*		
3,826,850	2,339,212	6,849,600	689,792	12,026,327	1,147,764	1,417,294	Apr.	
5,686,415	6,109,181	3,045,698	416,696	12,478,754	3,766,170	33,629,925	May	
61,275,323	2,887,907	3,412,588	324,025	11,601,987	2,356,129	79,030,748	June	
25,759,345	5,575,592	8,029,286	342,963	7,823,799	2,366,020	34,184,970	July	
4,687,485	13,632,191	3,318,124	1,365,739	8,611,036	6,618,855	5,483,385	Aug.	
181,992,945	79,869,849	43,665,478	5,550,629	72,809,586	29,080,070	238,982,666	** Cumulation Jan. to Date	
1,313,189	-1,674,108	-433,585	543,830	1,174,542	3,599,029	331,797	Growth Value	VS. Same Month Last Year
38.9	-10.9	-11.6	66.2	15.8	119.2	6.4	Growth Rate	
-8,005,489	-8,483,349	-3,568,900	4,413	2,018,878	10,665,046	13,418,398	Growth Value	VS. Same Cumulation Jan. to Date
-4.2	-9.6	-7.6	0.1	2.9	57.9	5.9	Growth Rate **	
205,100,018	122,129,671	60,299,154	37,262,034	—	—	—	Value	Current FY Budget
88.7	65.4	72.4	14.9	—	—	—	% of Yearly Budget	

Note：1.* Figures without parentheses are those of the budget of current FY; figures in parentheses are those of the budget of last FY.
2.**Figures of the budget of last FY adjustment are excluded.
3.※Please refer to introductory notes 4.
4.The figures of Fuchien Province have been included since 2017.