表2-8. 各級公庫支出(累計)－按庫別及政事別分

106年 1 - 6月

單位：新臺幣千元

公庫別	總計 Grand Total	本年度總預算支出 合計 Total	一般政務及國防支出 Expenditures for General Administration and National Defense	教育科學文化支出 Expenditures for Education, Science & Culture	經濟發展支出 Expenditures for Economic Development	社會福利支出 Expenditures for Social Welfare	社區發展及環境保護支出 Expenditures for Community Development & Environmental Protection
總計	**1,788,657,558**	**1,521,473,301**	**340,961,063**	**399,688,792**	**156,186,235**	**331,288,462**	**36,380,574**
國庫	**1,067,011,843**	**987,010,124**	**234,880,987**	**183,651,077**	**98,231,937**	**263,255,297**	**5,742,111**
新北市庫	**120,554,056**	**81,750,324**	**15,305,022**	**33,818,623**	**13,106,564**	**11,388,114**	**5,520,841**
臺北市庫	**87,723,493**	**86,376,582**	**13,132,717**	**31,676,759**	**8,965,516**	**11,319,334**	**8,304,851**
桃園市庫	**47,043,817**	**42,681,571**	**7,711,376**	**19,146,313**	**5,757,744**	**6,293,039**	**2,513,202**
臺中市庫	**96,352,664**	**61,072,129**	**11,259,576**	**29,095,759**	**8,735,670**	**6,847,618**	**3,081,178**
臺南市庫	**57,283,721**	**35,297,168**	**7,751,495**	**16,868,545**	**2,825,073**	**4,406,241**	**1,294,467**
高雄市庫	**67,955,631**	**65,727,040**	**11,696,277**	**25,932,682**	**8,346,823**	**11,390,522**	**3,474,955**
臺灣省各縣(市)庫	**208,603,654**	**134,095,141**	**28,277,345**	**55,986,771**	**5,599,115**	**14,587,051**	**2,315,298**
宜蘭縣	22,765,716	8,785,686	1,857,022	3,465,680	476,254	1,023,308	354,081
新竹縣	20,277,054	8,562,042	1,455,164	4,581,030	307,346	791,222	76,577
苗栗縣	18,312,244	9,235,640	1,910,133	4,422,330	129,787	420,905	74,862
彰化縣	25,028,187	19,657,176	3,941,373	8,034,142	577,879	2,346,978	91,406
南投縣	10,796,365	9,126,014	2,070,112	4,534,885	320,688	1,026,297	157,111
雲林縣	26,666,646	13,278,728	2,201,168	5,569,150	656,083	1,519,874	108,756
嘉義縣	12,324,183	7,988,096	1,894,131	3,579,365	367,855	1,146,722	39,645
屏東縣	20,187,444	17,394,406	3,056,722	7,663,923	480,170	1,700,034	81,945
臺東縣	8,378,949	6,695,000	1,710,891	2,741,745	308,374	818,208	45,166
花蓮縣	8,832,215	7,225,474	1,984,163	2,669,422	414,023	658,345	85,957
澎湖縣	3,913,014	3,558,984	1,075,941	836,207	283,839	540,720	93,389
基隆市	10,433,479	8,216,698	2,032,041	2,584,514	546,206	1,049,538	373,730
新竹市	14,973,449	9,031,366	1,627,179	3,426,625	572,548	1,092,614	471,811
嘉義市	5,714,709	5,339,832	1,461,306	1,877,752	158,061	452,287	260,860

說　　明：本表自100年1月起，配合縣市改制直轄市(請參閱編製說明第七點)修正。

附　　註：1.本月數字不包括上年度結束整理收支。
2.※請參閱編製說明4。
3.自106年(含)起含福建省資料。

Table 2-8. Expenditures of Local Treasury (Cumulative)
—by Treasury & Administrative Affair

Jan. - June 2017

Unit：NT$ 1,000

Current FY Budget				以前年度總預算支出	特別預算支出	預算外支出※	Treasury
退休撫卹支出	債務支出※	補助及協助支出	其他				
Expenditures for Retirement & Condolence	Expenditures for Obligations	Expenditures for Aid and Assistance	Others	Budgets of Previous Years	Special Budget	Extra-budget	
151,546,115	**69,262,066**	**32,318,068**	**3,841,927**	**56,374,751**	**20,095,195**	**190,714,311**	**Grand Total**
110,399,986	**57,725,743**	**31,804,870**	**1,318,115**	**13,036,152**	**18,265,768**	**48,699,800**	**National Treasury**
2,097,938	**153,356**	**—**	**359,867**	**2,704,452**	**—**	**36,099,280**	**New Taipei City Treasury**
3,246,844	**9,390,000**	**—**	**340,561**	**4,156,310**	**1,690,475**	**-4,499,874**	**Taipei City Treasury**
812,130	**15,665**	**210,500**	**221,602**	**3,438,486**	**—**	**923,760**	**Taoyuan City Treasury**
1,719,730	**198,817**	**—**	**133,781**	**4,813,840**	**—**	**30,466,694**	**Taichung City Treasury**
1,881,093	**59,075**	**—**	**211,181**	**3,395,832**	**—**	**18,590,721**	**Tainan City Treasury**
3,879,427	**849,336**	**—**	**157,019**	**1,299,943**	**2,590**	**926,058**	**Kaohsiung City Treasury**
25,272,464	**867,878**	**258,492**	**930,727**	**17,208,532**	**136,362**	**57,163,620**	**Taiwan Province County & City Treasuries**
1,423,641	113,950	9,750	62,000	905,231	—	13,074,799	Yilan County
1,305,845	24,940	—	19,919	1,837,999	—	9,877,014	Hsinchu County
1,928,151	267,004	51,000	31,469	2,267,374	—	6,809,230	Miaoli County
4,395,171	93,209	19,156	157,861	1,959,222	—	3,411,789	Changhua County
898,184	31,998	18,732	68,008	1,558,724	—	111,626	Nantou County
2,982,930	106,650	39,000	95,116	1,304,217	—	12,083,701	Yunlin County
733,066	71,126	55,067	101,119	2,886,020	136,362	1,313,706	Chiayi County
4,175,149	43,700	41,625	151,136	1,445,569	—	1,347,468	Pingtung County
1,023,518	8,603	—	38,495	807,926	—	876,023	Taitung County
1,340,157	32,290	—	41,118	733,236	—	873,505	Hualien County
687,225	70	24,162	17,432	328,135	—	25,895	Penghu County
1,546,706	30,928	—	53,035	380,763	—	1,836,019	Keelung City
1,745,859	43,306	—	51,425	507,655	—	5,434,429	Hsinchu City
1,086,863	105	—	42,596	286,462	—	88,415	Chiayi City

Explanation：Since January 2011, the details of the content of this table have been revised to be in accord with the redefinition of the status of special municipalities. Please refer to the Introductory Notes for more detailed information.

Note：1.Figures of the budget of last FY adjustment are excluded.

2.※Please refer to introductory notes 4.

3.The figures of Fuchien Province have been included since 2017.

表2-8. 各級公庫支出(累計)－按庫別及政事別分(續1完)

106年 1 - 6月

單位：新臺幣千元

公庫別	總計 Grand Total	本年度總預算支出 合計 Total	一般政務及國防支出 Expenditures for General Administration and National Defense	教育科學文化支出 Expenditures for Education, Science & Culture	經濟發展支出 Expenditures for Economic Development	社會福利支出 Expenditures for Social Welfare	社區發展及環境保護支出 Expenditures for Community Development & Environmental Protection
臺灣省各鄉(鎮、市)及直轄市山地原住民區庫	**27,482,763**	**20,314,485**	**8,971,437**	**1,537,041**	**2,845,877**	**1,113,145**	**3,773,166**
宜蘭縣	2,132,251	1,590,841	558,938	203,340	263,361	87,587	322,486
新竹縣	2,305,971	1,500,885	634,535	96,091	174,167	92,483	308,150
苗栗縣	2,426,181	1,738,849	823,181	89,518	179,609	84,604	381,469
彰化縣	4,133,304	3,829,847	1,376,657	294,025	757,142	343,964	713,305
南投縣	2,508,006	1,390,287	734,282	108,260	128,478	44,159	250,884
雲林縣	2,539,097	2,165,000	928,942	234,074	247,074	118,984	431,948
嘉義縣	2,256,158	1,632,679	741,772	88,232	237,044	69,274	276,837
屏東縣	4,096,439	3,031,273	1,552,561	153,116	327,677	142,389	539,498
臺東縣	1,850,600	1,124,960	558,631	64,143	200,673	54,767	148,131
花蓮縣	1,679,618	1,305,246	573,692	120,748	195,442	39,482	232,614
澎湖縣	665,795	467,475	214,296	44,581	43,558	23,681	90,611
新北市	173,304	135,459	50,855	3,335	54,825	1,410	18,979
桃園市	406,932	140,316	74,022	11,010	10,320	3,477	26,639
臺中市	158,649	123,829	64,095	12,079	20,603	785	16,671
高雄市	150,456	137,540	84,978	14,490	5,904	6,098	14,945
福建省各縣庫	**8,062,987**	**6,623,931**	**1,680,645**	**1,963,023**	**1,727,979**	**672,792**	**236,323**
金門縣	6,579,534	5,359,700	1,389,920	1,503,437	1,369,853	571,449	210,916
連江縣	1,483,453	1,264,231	290,725	459,585	358,126	101,343	25,406
福建省各鄉(鎮)庫	**582,928**	**524,807**	**294,187**	**12,199**	**43,938**	**15,310**	**124,183**
金門縣	443,894	394,097	193,607	9,121	37,380	12,551	112,840
連江縣	139,035	130,710	100,580	3,078	6,558	2,759	11,343

Table 2-8. Expenditures of Local Treasury (Cumulative)
—by Treasury & Administrative Affair (Cont.1 End)

Jan. - June 2017

Unit：NT$ 1,000

Current FY Budget				以前年度總預算支出	特別預算支出	預算外支出※	Treasury
退休撫卹支出	債務支出※	補助及協助支出	其他				
Expenditures for Retirement & Condolence	Expenditures for Obligations	Expenditures for Aid and Assistance	Others	Budgets of Previous Years	Special Budget	Extra-budget	
1,914,963	**2,196**	**—**	**156,661**	**5,112,303**	**—**	**2,055,975**	**Taiwan Province Township & Municipality of Aboriginal district Treasuries**
144,619	—	—	10,510	408,721	—	132,689	Yilan County
186,124	—	—	9,336	604,004	—	201,082	Hsinchu County
166,782	48	—	13,639	594,156	—	93,176	Miaoli County
317,584	591	—	26,579	344,535	—	-41,078	Changhua County
113,696	441	—	10,088	389,691	—	728,027	Nantou County
188,995	—	—	14,983	326,263	—	47,834	Yunlin County
200,717	86	—	18,718	352,864	—	270,614	Chiayi County
286,498	364	—	29,169	852,825	—	212,342	Pingtung County
93,170	6	—	5,438	625,189	—	100,452	Taitung County
135,612	—	—	7,656	180,837	—	193,536	Hualien County
47,528	660	—	2,560	99,822	—	98,498	Penghu County
5,503	—	—	552	23,609	—	14,235	New Taipei City
8,321	—	—	6,527	269,233	—	-2,617	Taoyuan City
9,216	—	—	380	34,495	—	326	Taichung City
10,599	—	—	527	6,058	—	6,859	Kaohsiung City
290,061	**—**	**44,207**	**8,903**	**1,165,334**	**—**	**273,722**	**Fuchien Province County Treasuries**
267,053	—	40,207	6,865	1,000,552	—	219,282	Kinmen County
23,007	—	4,000	2,038	164,781	—	54,441	Lienchiang County
31,480	**—**	**—**	**3,510**	**43,567**	**—**	**14,555**	**Fuchien Province Township Treasuries**
25,819	—	—	2,779	40,542	—	9,254	Kinmen County
5,661	—	—	731	3,025	—	5,300	Lienchiang County