表2-10. 國庫支出－按政事別分

單位：新臺幣千元

年度（月）別	總計 Grand Total	本年度總預算支出 合計 Total	一般政務及國防支出 Expenditures for General Administration and National Defense	教育科學文化支出 Expenditures for Education, Science & Culture	經濟發展支出 Expenditures for Economic Development	社會福利支出 Expenditures for Social Welfare	社區發展及環境保護支出 Expenditures for Community Development & Environmental Protection
95年	**1,671,590,060**	**1,498,128,179**	**392,312,213**	**295,071,524**	**187,490,770**	**303,173,219**	**18,268,032**
96年	**1,679,739,741**	**1,526,155,579**	**416,175,589**	**301,857,308**	**184,857,060**	**305,162,923**	**17,388,237**
97年	**1,820,480,998**	**1,574,562,744**	**423,268,913**	**305,149,883**	**194,868,706**	**299,453,539**	**11,660,267**
98年	**2,053,491,509**	**1,682,730,836**	**443,279,618**	**322,295,954**	**232,654,187**	**320,414,401**	**19,819,369**
99年	**1,947,918,244**	**1,622,464,805**	**437,427,169**	**337,971,961**	**183,591,058**	**326,822,887**	**7,784,280**
100年	**1,963,502,092**	**1,706,724,212**	**453,258,846**	**350,705,777**	**204,459,172**	**343,985,317**	**5,849,611**
101年	**2,107,830,215**	**1,857,169,209**	**473,177,735**	**353,372,976**	**250,770,990**	**419,941,603**	**15,345,619**
102年	**1,987,389,287**	**1,831,799,522**	**459,382,534**	**351,305,730**	**241,289,441**	**438,183,790**	**15,219,129**
103年	**1,951,804,293**	**1,828,896,224**	**461,555,075**	**358,538,400**	**254,532,159**	**411,618,860**	**16,012,176**
104年	**1,981,977,293**	**1,856,057,608**	**476,568,720**	**373,008,602**	**231,591,387**	**439,399,092**	**15,721,583**
104年12月	209,029,672	152,503,202	54,001,987	40,282,711	32,382,341	17,179,996	1,121,382
105年 1月 *	307,552,145	306,740,983	54,139,874	30,433,265	21,082,244	112,058,675	346,029
	56,726,634	*67,979,331*	*12,180,945*	*16,960,398*	*15,035,052*	*21,003,678*	*501,489*
2月 *	109,274,014	107,565,932	24,560,633	25,535,245	8,266,525	20,484,928	309,523
	24,354	*-692*	*1,025,289*	*283,256*	*2,234,436*	*1,885,992*	*18,440*
3月 *	150,478,817	144,898,781	51,923,037	32,602,707	12,782,807	24,699,395	753,344
	-34,784,085	*229*	*27*	—	—	*202*	—
4月	123,459,901	115,738,052	36,040,584	28,360,803	13,814,883	23,846,295	1,556,379
5月	120,599,431	118,052,361	25,332,311	35,014,050	16,779,830	24,604,948	1,731,928
6月	279,758,218	200,593,504	49,157,574	26,036,705	23,906,610	46,423,454	2,033,773
7月	199,332,646	193,142,486	27,924,868	32,873,808	17,155,556	87,746,047	1,563,681
8月	139,301,026	135,014,863	37,505,037	39,120,206	14,771,132	20,397,845	1,401,208
9月	125,412,404	120,451,937	43,336,094	24,754,559	11,984,211	21,665,164	1,124,754
10月	104,365,473	102,040,020	24,581,237	25,619,762	16,746,222	19,741,748	2,702,441
11月	150,026,500	142,353,788	46,604,393	35,056,135	19,263,191	20,378,771	1,526,819
12月	210,251,551	150,350,012	49,729,208	25,244,184	37,575,085	24,410,560	1,392,834
本年度累計 **	2,019,812,127	1,836,942,718	470,834,851	360,651,428	214,128,299	446,457,830	16,442,712
較上年同月 增減值	1,221,880	-2,153,190	-4,272,780	-15,038,528	5,192,744	7,230,563	271,453
較上年同月 增減率	0.6	-1.4	-7.9	-37.3	16.0	42.1	24.2
較上年同期 增減值	59,801,737	48,863,979	7,472,391	4,886,480	-193,600	29,948,609	1,241,058
較上年同期 增減率 **	3.1	2.7	1.6	1.4	-0.1	7.2	8.2
當年度預算數 金額	—	1,975,866,301	496,789,416	387,850,906	267,254,254	460,609,627	17,975,720
當年度預算數 達成率	—	93.0	94.8	93.0	80.1	96.9	91.5

附　註：* 本月數字按當年度收支與上年度結束整理收支分列，後者均以斜體字列示以資區別。

**不包括上年度結束整理收支。

※預算外支出包括融資性支出(債務還本)。

Table 2-10. Expenditures of National Treasury－by Administrative Affair

Unit：NT$ 1,000

Current FY Budget				以前年度總預算支出	特別預算支出	預算外支出※	Period	
退休撫卹支出	債務支出※	補助支出	其他					
Expenditures for Retirement & Condolence	Expenditures for Obligations	Expenditures for Aid	Others	Budgets of Previous Years	Special Budget	Extra-budget		
134,749,591	**125,200,177**	**37,597,947**	**4,264,706**	**23,250,750**	**83,852,925**	**66,358,206**	**2006**	
134,633,653	**123,996,767**	**37,022,567**	**5,061,475**	**31,440,932**	**114,701,157**	**7,442,073**	**2007**	
135,253,857	**117,434,882**	**82,338,871**	**5,133,826**	**26,967,852**	**152,780,976**	**66,169,426**	**2008**	
135,192,420	**116,752,240**	**89,059,353**	**3,263,294**	**40,038,087**	**263,717,817**	**67,004,769**	**2009**	
135,555,325	**109,805,363**	**79,779,814**	**3,726,947**	**42,761,850**	**215,815,510**	**66,876,079**	**2010**	
137,278,865	**111,753,010**	**90,003,019**	**9,430,594**	**46,110,289**	**143,888,216**	**66,779,375**	**2011**	
138,774,245	**114,520,124**	**86,712,863**	**4,553,053**	**29,251,385**	**125,442,910**	**95,966,712**	**2012**	
133,782,521	**117,435,662**	**70,843,043**	**4,357,672**	**25,904,876**	**51,775,114**	**77,909,774**	**2013**	
134,663,494	**115,116,917**	**73,112,070**	**3,747,074**	**25,763,883**	**29,614,655**	**67,529,531**	**2014**	
138,398,745	**111,721,531**	**64,610,928**	**5,037,020**	**24,943,047**	**33,760,750**	**67,215,888**	**2015**	
857,178	827,824	1,760,156	4,089,627	1,439,642	5,810,813	49,276,015	Dec. 2015	
56,565,947	15,361,003	16,685,950	67,996	569,724	241,437	—	* Jan. 2016	
124,907	*199,477*	*415,041*	*1,558,345*	*1,182,245*	*841,073*	*-13,276,015*		
6,639,934	21,475,426	—	293,718	1,213,666	494,416	—	* Feb.	
23,914	—	—	*-5,472,019*	*1,958*	*23,087*	—		
4,130,494	15,905,513	1,623,895	477,589	4,776,265	803,772	—	* Mar.	
—	—	—	—	*-202*	—	*-34,784,112*		
2,508,730	2,154,329	7,266,978	189,071	4,105,256	3,616,592	—	Apr.	
2,182,548	5,431,661	6,722,978	252,108	2,913,171	-366,101	—	May	
48,173,538	1,539,681	3,142,032	180,137	3,063,172	3,101,542	73,000,000	June	
11,572,398	6,618,467	7,542,251	145,411	2,452,378	3,737,782	—	July	
2,820,890	14,964,171	3,721,748	312,626	2,060,703	2,225,460	—	Aug.	
2,418,147	13,364,757	1,398,026	406,225	2,702,308	2,258,159	—	Sept.	
2,379,900	3,714,455	5,550,475	1,003,779	1,196,623	1,128,830	—	Oct.	
2,532,812	10,432,619	3,824,906	2,734,141	4,974,427	2,698,285	—	Nov.	
2,654,652	2,241,946	1,430,274	5,671,270	5,073,966	4,963,368	49,864,206	Dec.	
144,579,989	113,204,028	58,909,513	11,734,070	35,101,658	24,903,544	122,864,206	** Cumulation Jan. to Date	
1,797,474	1,414,122	-329,881	1,581,643	3,634,323	-847,445	588,191	Growth Value	VS. Same Month Last Year
209.7	170.8	-18.7	38.7	252.4	-14.6	1.2	Growth Rate	
6,330,065	1,681,973	-5,286,374	2,783,376	11,342,613	-7,993,047	7,588,191	Growth Value	VS. Same Cumulation Jan. to Date
4.6	1.5	-8.2	31.1	47.7	-24.3	6.6	Growth Rate **	
147,210,351	123,311,322	61,986,274	12,878,431	—	—	—	Value	Current FY Budget
98.2	91.8	95.0	91.1	—	—	—	% of Yearly Budget	

Note：* Figures of the first row are those of the budget of current FY; figures of the second row in italics are those of the budget of last FY.

**Figures of the budget of last FY adjustment are excluded.

※Extra-budget expenditures include the expenditures of financing(Debt Repayment).