表2-6. 各級公庫支出－按政事別分

單位：新臺幣千元

年度（月）別	總計 Grand Total	本年度總預算支出 合計 Total	一般政務及國防支出 Expenditures for General Administration and National Defense	教育科學文化支出 Expenditures for Education, Science & Culture	經濟發展支出 Expenditures for Economic Development	社會福利支出 Expenditures for Social Welfare	社區發展及環境保護支出 Expenditures for Community Development & Environmental Protection
95年	**2,589,829,496**	**2,217,395,236**	**561,429,462**	**546,277,304**	**264,033,832**	**396,977,259**	**62,963,859**
96年	**2,654,937,221**	**2,263,394,395**	**584,773,978**	**561,591,141**	**261,870,141**	**401,939,433**	**63,471,924**
97年	**2,867,049,701**	**2,353,869,426**	**597,114,172**	**573,675,967**	**286,420,376**	**402,784,532**	**62,105,554**
98年	**3,190,233,910**	**2,536,930,487**	**620,514,567**	**608,160,834**	**362,348,024**	**434,963,782**	**74,536,238**
99年	**3,108,742,474**	**2,490,810,477**	**624,066,323**	**637,309,302**	**297,799,199**	**454,959,687**	**66,414,791**
100年	**3,182,962,816**	**2,636,976,101**	**639,952,561**	**665,648,483**	**306,818,092**	**524,348,842**	**63,355,452**
101年	**3,363,469,489**	**2,812,258,303**	**671,309,494**	**680,210,496**	**346,324,244**	**601,036,569**	**71,283,836**
102年	**3,219,806,228**	**2,771,384,043**	**655,484,568**	**681,710,045**	**353,082,529**	**589,950,366**	**71,810,192**
103年	**3,273,740,137**	**2,790,219,405**	**658,219,291**	**700,594,794**	**373,402,973**	**564,894,698**	**72,511,701**
104年	**3,241,586,543**	**2,798,297,100**	**670,709,305**	**713,828,398**	**342,886,941**	**581,416,481**	**73,347,596**
104年12月	362,755,338	242,133,447	73,648,482	57,736,953	57,318,187	32,722,279	8,010,948
105年 1月 *	542,557,987	460,446,509	82,893,761	111,982,469	27,114,684	121,095,915	6,442,766
	66,230,443	*75,665,992*	*13,645,137*	*18,159,848*	*16,289,302*	*23,767,208*	*1,194,145*
2月 *	183,744,111	161,588,105	40,814,325	44,707,482	14,077,720	27,668,841	4,600,133
	24,354	*-692*	*1,025,289*	*283,256*	*2,234,436*	*1,885,992*	*18,440*
3月 *	243,130,428	211,405,684	67,008,497	55,083,002	20,549,276	36,096,342	7,202,355
	-34,784,085	*229*	*27*	—	—	*202*	—
4月	211,247,106	190,458,651	50,819,770	54,910,440	30,398,200	34,834,935	5,557,929
5月	204,275,797	185,897,748	40,138,384	60,984,813	24,061,353	37,142,650	6,010,281
6月	400,802,267	294,191,459	63,347,817	58,886,771	38,313,945	58,102,475	6,060,851
7月	304,888,326	287,495,771	42,064,948	75,508,287	24,782,467	98,336,880	6,005,150
8月	217,629,467	202,021,558	51,564,933	64,327,185	24,391,071	33,101,079	5,383,077
9月	210,641,752	187,860,271	56,715,892	51,377,033	18,668,255	36,265,407	5,257,955
10月	224,391,914	168,515,853	38,825,316	52,992,764	24,877,418	29,646,156	7,241,427
11月	254,740,525	201,526,416	61,841,898	51,367,988	29,023,560	31,172,201	6,643,154
12月	358,743,793	243,069,455	68,292,818	40,986,257	64,148,905	41,246,932	11,659,926
本年度累計 **	3,356,793,471	2,794,477,481	664,328,360	723,114,491	340,406,854	584,709,814	78,065,003
較上年同月 增減值	-4,011,545	936,008	-5,355,664	-16,750,696	6,830,718	8,524,652	3,648,978
較上年同月 增減率	-1.1	0.4	-7.3	-29.0	11.9	26.1	45.5
較上年同期 增減值	146,677,640	71,845,911	8,289,507	27,729,197	16,043,650	28,946,735	5,929,992
較上年同期 增減率 **	4.6	2.6	1.3	4.0	4.9	5.2	8.2
當年度預算數 金額	—	3,065,486,277	711,520,349	764,739,712	444,958,182	608,861,355	89,671,056
當年度預算數 達成率	—	91.2	93.4	94.6	76.5	96.0	87.1

附　註：* 本月數字按當年度收支與上年度結束整理收支分列，後者均以斜體字以資區別。

**不包括上年度結束整理收支。

※請參閱編製說明4。

Table 2-6. Expenditures of General Treasury－by Administrative Affair

Unit：NT$ 1,000

Current FY Budget				以前年度總預算支出	特別預算支出	預算外支出※	Period	
退休撫卹支出	債務支出※	補助及協助支出	其他					
Expenditures for Retirement & Condolence	Expenditures for Obligations	Expenditures for Aid and Assistance	Others	Budgets of Previous Years	Special Budget	Extra-budget		
195,672,058	**138,453,666**	**38,529,093**	**13,058,703**	**117,417,120**	**113,379,020**	**141,638,120**	**2006**	
198,014,631	**139,380,171**	**37,768,892**	**14,584,083**	**126,815,647**	**147,471,261**	**117,255,917**	**2007**	
200,638,991	**134,433,381**	**83,057,583**	**13,638,869**	**131,521,742**	**183,242,554**	**198,415,979**	**2008**	
202,961,265	**129,223,296**	**89,659,193**	**14,563,286**	**160,276,525**	**297,003,330**	**196,023,568**	**2009**	
197,807,997	**119,249,869**	**80,595,738**	**12,607,571**	**156,650,910**	**238,538,353**	**222,742,733**	**2010**	
207,759,472	**120,298,319**	**90,661,182**	**18,133,698**	**156,211,017**	**168,349,973**	**221,425,724**	**2011**	
216,017,738	**124,184,451**	**87,281,002**	**14,610,473**	**130,374,145**	**143,108,447**	**277,728,594**	**2012**	
205,925,347	**127,804,690**	**71,361,582**	**14,254,723**	**112,301,076**	**64,581,122**	**271,539,987**	**2013**	
209,494,783	**124,522,040**	**73,662,914**	**12,916,211**	**122,104,268**	**41,164,556**	**320,251,909**	**2014**	
216,126,651	**120,414,968**	**65,557,621**	**14,009,138**	**100,739,953**	**41,006,387**	**301,543,103**	**2015**	
1,881,173	2,499,620	1,917,533	6,398,272	12,812,111	6,851,193	100,958,587	Dec. 2015	
77,700,661	16,041,629	16,698,789	475,836	2,743,003	734,459	78,634,017	* Jan. 2016	
125,910	*199,477*	*415,041*	*1,869,923*	*1,475,153*	*856,213*	*-11,766,915*		
7,269,203	21,731,363	27,806	691,232	5,689,863	1,098,302	15,367,840	* Feb.	
23,914	—	—	*-5,472,019*	*1,958*	*23,087*	—		
5,855,163	16,421,765	1,776,767	1,412,518	14,100,246	1,239,662	16,384,836	* Mar.	
—	—	—	—	*-202*	—	*-34,784,112*		
3,293,177	2,512,352	7,312,344	819,504	11,779,953	4,525,479	4,483,022	Apr.	
4,265,263	6,026,200	6,759,485	509,319	10,720,938	66,860	7,590,250	May	
62,447,464	3,271,553	3,344,261	416,322	10,643,324	3,612,097	92,355,386	June	
25,793,208	7,042,037	7,563,217	399,577	7,676,887	4,118,337	5,597,330	July	
3,374,295	15,306,298	3,751,709	821,909	7,436,494	3,019,827	5,151,588	Aug.	
3,091,066	14,044,721	1,579,056	860,885	7,164,586	2,482,396	13,134,500	Sept.	
3,019,020	4,318,102	5,571,175	2,024,476	5,408,799	2,126,990	48,340,272	Oct.	
2,904,117	10,878,758	3,857,379	3,837,360	9,720,001	3,450,564	40,043,545	Nov.	
3,541,289	3,251,416	1,585,720	8,356,193	15,328,097	6,493,905	93,852,336	Dec.	
202,553,927	120,846,195	59,827,708	20,625,131	108,412,191	32,968,878	420,934,921	** Cumulation Jan. to Date	
1,660,116	751,796	-331,813	1,957,921	2,515,986	-357,288	-7,106,252	Growth Value	VS. Same Month Last Year
88.2	30.1	-17.3	30.6	19.6	-5.2	-7.0	Growth Rate	
-13,422,900	630,704	-5,314,871	3,013,897	9,149,147	-7,158,209	72,840,791	Growth Value	VS. Same Cumulation Jan. to Date
-6.2	0.5	-8.2	17.1	9.2	-17.8	20.9	Growth Rate **	
211,067,733	135,167,316	62,911,238	36,589,335	—	—	—	Value	Current FY Budget
96.0	89.4	95.1	56.4	—	—	—	% of Yearly Budget	

Note：* Figures without parentheses are those of the budget of current FY; figrues in parentheses are those of the budget of last FY.

**Figures of the budget of last FY adjustment are excluded.

※Please refer to introductory notes 4.