表3-3. 中央政府(不含特別預算)賦稅實徵淨額－按稅目別分

單位：新臺幣百萬元

年度（月）別	總計 Grand Total	關稅 Customs Duties	所得稅 Income Tax 小計 Subtotal	營利事業所得稅 Profit-seeking Enterprise Income Tax	綜合所得稅 Individual Income Tax	遺產及贈與 Estate and Gife 小計 Subtotal	遺產稅 Estate Tax
95年	**1,094,282**	**79,567**	**581,596**	**280,699**	**300,897**	**9,975**	**8,219**
96年	**1,208,699**	**81,859**	**657,144**	**344,370**	**312,774**	**9,942**	**7,635**
97年	**1,242,942**	**80,426**	**751,490**	**400,720**	**350,769**	**10,802**	**9,213**
98年	**1,051,565**	**68,827**	**576,870**	**300,746**	**276,124**	**8,007**	**6,190**
99年	**1,082,412**	**89,484**	**531,349**	**257,131**	**274,218**	**16,990**	**13,471**
100年	**1,203,398**	**96,323**	**639,172**	**330,467**	**308,704**	**10,199**	**6,716**
101年	**1,222,126**	**94,918**	**684,729**	**330,970**	**353,759**	**13,010**	**8,980**
102年	**1,218,050**	**97,009**	**668,961**	**316,004**	**352,957**	**10,499**	**6,253**
103年	**1,343,377**	**107,142**	**732,136**	**362,368**	**369,767**	**11,397**	**6,074**
104年	**1,465,119**	**110,978**	**843,058**	**416,506**	**426,552**	**15,407**	**8,662**
11月	99,019	9,135	23,764	3,471	20,293	2,108	1,067
12月	69,203	10,794	27,740	7,130	20,610	2,253	892
105年	**1,462,616**	**103,862**	**872,460**	**446,840**	**425,621**	**19,911**	**11,317**
1月	87,557	9,560	19,871	1,865	18,006	1,263	451
2月	50,679	7,869	23,432	1,210	22,222	3,126	2,493
3月	100,524	9,720	29,173	-506	29,679	1,331	628
4月	49,654	9,509	15,786	-236	16,021	1,276	660
5月	209,904	9,425	138,023	96,643	41,380	1,154	663
6月	370,597	10,039	338,770	172,180	166,590	1,161	782
7月	67,905	9,500	-5,446	1,844	-7,289	1,612	808
8月	101,855	9,555	68,453	5,153	63,300	1,651	628
9月	174,635	9,254	100,418	65,791	34,626	3,856	2,712
10月	145,618	9,260	118,153	97,891	20,262	1,696	786
11月	103,690	10,172	25,828	5,004	20,823	1,786	707
較上年同月 增減值	4,670	1,037	2,063	1,534	530	-322	-360
較上年同月 增減率	4.7	11.4	8.7	44.2	2.6	-15.3	-33.8
較上年同期 增減值	66,700	3,678	57,142	37,463	19,679	6,757	3,547
較上年同期 增減率	4.8	3.7	7.0	9.2	4.8	51.4	45.7
累計分配預算數 金額	1,374,914	103,954	779,867	387,042	392,825	11,029	6,620
累計分配預算數 執行率	106.4	99.9	111.9	115.5	108.3	180.5	171.0

說　明：特種貨物及勞務稅自103年起納編中央政府總預算，為比較基準一致，102年亦予納計。

附　註：遺產及贈與稅實物抵繳金額11月份計105,043,374元，累計至本月實物抵繳金額共為858,914,155元，截至本月尚未變現之實物抵繳金額為858,418,521元。

Table 3-3. Net Tax Revenues of Central Gov't (Special Budget are excluded)
—by Item of Tax

Unit：NT$ Million

稅 Tax / 贈與稅 Gift Tax	貨物稅 Commodity Tax	證券交易稅 Securities Transaction Tax	期貨交易稅 Futures Transaction Tax	菸酒稅 Tobacco and Alcohol Tax	特種貨物及勞務稅 Specifically Selected Goods and Services Tax	營業稅 Business Tax	礦區稅 Mining Concession Tax	Period	
1,757	143,281	89,954	4,072	40,834	—	145,002	0	2006	
2,307	134,133	128,895	5,758	40,332	—	150,636	0	2007	
1,589	113,994	90,630	6,692	39,605	—	149,304	0	2008	
1,817	115,091	105,956	3,750	36,279	—	136,784	0	2009	
3,519	135,699	104,574	4,556	35,613	—	164,147	0	2010	
3,483	148,389	93,990	5,860	35,728	—	173,737	0	2011	
4,030	144,808	71,940	4,298	35,951	—	172,472	—	2012	
4,247	146,253	71,383	2,669	35,815	—	185,460	—	2013	
5,323	155,608	88,711	2,862	35,048	5,401	205,074	—	2014	
6,745	164,818	82,033	3,783	35,328	4,192	205,523	—	2015	
1,041	13,411	7,066	351	2,856	387	39,942	—	Nov.	
1,361	14,148	7,642	360	3,363	492	2,412	—	Dec.	
8,594	149,660	64,638	3,427	33,061	2,568	213,028	—	2016	
812	12,105	5,813	382	3,237	307	35,020	—	Jan.	
634	16,127	4,024	197	2,539	175	-6,811	—	Feb.	
703	12,241	7,976	340	2,332	307	37,104	—	Mar.	
616	14,578	5,746	303	2,821	222	-587	—	Apr.	
491	14,176	5,695	322	2,622	308	38,179	—	May	
379	14,538	5,816	311	3,301	262	-3,601	—	June	
804	13,609	6,271	304	3,086	262	38,707	—	July	
1,023	13,507	6,812	340	3,249	240	-1,954	—	Aug.	
1,143	12,908	5,363	281	3,577	213	38,766	—	Sept.	
909	11,432	5,080	287	3,055	173	-3,517	—	Oct.	
1,079	14,438	6,041	361	3,243	100	41,721	—	Nov.	
38	1,027	-1,025	9	387	-287	1,780	—	Growth Value	VS. Same Month Last Year
3.7	7.7	-14.5	2.7	13.5	-74.0	4.5	—	Growth Rate	
3,209	-1,009	-9,753	3	1,095	-1,131	9,918	—	Growth Value	VS. Same Cumulation Jan. to Date
59.6	-0.7	-13.1	0.1	3.4	-30.6	4.9	—	Growth Rate	
4,409	146,576	81,305	2,620	33,475	1,867	214,223	—	Value	Cumulative Distributed Budget
194.9	102.1	79.5	130.8	98.8	137.6	99.4	—	% of Yearly Budget	

Explanation：Since 2014, the specifically selected goods and services tax has compiled in the central government budget. In order to have same basis of comparison, figures in 2013 were included as well.

Note：The total amount of using physical objects for payment of estate and gift taxes was NT$105,043,374 in Nov. 2016, the accumulated total amount was NT$858,914,155 as of this month, the unrealized total amount till the end of this month was NT$858,418,521.