表2-8. 各級公庫支出(累計)－按庫別及政事別分

105年 1 -11月

單位：新臺幣千元

公庫別	總計 Grand Total	本年度總預算支出 合計 Total	一般政務及國防支出 Expenditures for General Administration and National Defense	教育科學文化支出 Expenditures for Education, Science & Culture	經濟發展支出 Expenditures for Economic Development	社會福利支出 Expenditures for Social Welfare	社區發展及環境保護支出 Expenditures for Community Development & Environmental Protection
總計	**2,998,049,679**	**2,551,408,026**	**596,035,542**	**682,128,234**	**276,257,949**	**543,462,882**	**66,405,077**
國庫	**1,809,560,575**	**1,686,592,706**	**421,105,643**	**335,407,244**	**176,553,214**	**422,047,270**	**15,049,878**
新北市庫	**199,436,767**	**139,578,216**	**26,230,387**	**52,985,072**	**27,438,437**	**17,080,200**	**11,057,002**
臺北市庫	**168,727,640**	**131,528,598**	**21,997,586**	**55,227,390**	**12,920,775**	**22,157,106**	**11,435,231**
桃園市庫	**91,417,474**	**71,608,478**	**13,270,525**	**32,863,060**	**8,486,590**	**10,925,690**	**3,794,796**
臺中市庫	**149,111,806**	**99,329,960**	**19,383,247**	**41,786,376**	**16,076,282**	**13,873,268**	**4,900,936**
臺南市庫	**86,756,426**	**57,755,796**	**12,557,467**	**25,471,145**	**5,232,279**	**8,393,609**	**2,321,642**
高雄市庫	**104,934,943**	**102,511,774**	**19,268,672**	**43,181,578**	**10,010,075**	**15,343,869**	**6,748,534**
臺灣省各縣(市)庫	**343,595,758**	**226,961,807**	**47,272,680**	**92,449,192**	**14,018,513**	**31,433,265**	**4,517,252**
宜蘭縣	31,066,853	16,204,450	3,029,466	6,110,000	2,005,104	1,926,616	720,765
新竹縣	35,913,474	16,363,323	2,527,513	8,198,931	798,257	1,756,275	279,269
苗栗縣	26,026,759	14,258,352	3,173,781	6,656,696	328,753	1,495,198	92,759
彰化縣	43,659,420	34,259,881	6,153,495	15,236,244	1,853,333	5,531,032	188,146
南投縣	23,056,009	15,934,396	3,555,080	7,184,906	730,524	2,155,237	254,784
雲林縣	29,109,286	20,821,888	3,710,786	8,552,839	974,340	3,410,651	83,037
嘉義縣	27,769,810	14,672,433	3,199,187	6,008,967	879,993	2,601,233	75,306
屏東縣	31,200,957	25,410,926	5,136,418	10,353,999	1,367,942	3,369,176	211,089
臺東縣	16,981,636	11,544,937	2,987,075	4,049,459	792,421	1,530,515	95,859
花蓮縣	19,251,581	13,496,736	3,328,776	5,043,913	1,160,627	1,546,001	158,160
澎湖縣	8,450,883	6,491,994	1,755,057	1,812,469	701,928	1,005,063	213,270
基隆市	17,246,734	13,909,926	3,511,088	4,439,470	1,376,238	1,993,253	664,122
新竹市	23,656,631	14,211,078	2,828,397	5,459,407	707,187	1,980,968	854,233
嘉義市	10,205,723	9,381,488	2,376,561	3,341,891	341,867	1,132,047	626,453
臺灣省各鄉(鎮、市)及直轄市山地原住民區庫	**44,508,289**	**35,540,690**	**14,949,336**	**2,757,176**	**5,521,783**	**2,208,605**	**6,579,806**
宜蘭縣	3,630,258	2,889,982	948,071	357,177	593,899	158,580	562,627
新竹縣	3,704,596	2,751,981	1,088,149	177,216	457,276	226,177	533,470
苗栗縣	3,755,516	3,027,436	1,321,701	167,205	318,434	252,853	664,658
彰化縣	6,768,419	6,149,326	2,244,992	520,952	1,009,345	505,226	1,248,001
南投縣	3,802,017	2,587,969	1,262,755	182,536	343,075	97,372	429,407
雲林縣	4,393,669	3,750,410	1,534,569	395,221	495,242	268,395	715,869
嘉義縣	3,730,006	2,792,360	1,243,861	148,274	411,209	163,153	470,654
屏東縣	6,635,676	5,428,434	2,576,257	298,261	759,087	272,520	994,557
臺東縣	2,753,391	1,997,253	944,231	114,503	366,112	106,371	290,702
花蓮縣	2,887,510	2,342,841	998,416	225,145	398,539	80,500	385,211
澎湖縣	1,176,806	811,703	351,824	73,781	121,108	40,107	148,367
新北市	272,460	244,953	75,969	13,724	107,707	5,557	33,814
桃園市	415,194	236,337	107,748	25,996	27,407	9,483	47,070
臺中市	281,143	228,404	99,875	23,458	49,520	12,324	30,606
高雄市	301,629	301,300	150,917	33,727	63,825	9,987	24,793

說　　明：本表自100年1月起，配合縣市改制直轄市(請參閱編製說明第七點)修正。

附　　註：本月數字不包括上年度結束整理收支。

※請參閱編製說明4。

Table 2-8. Expenditures of Local Treasury (Cumulative)－by Treasury & Administrative Affair

Jan. - Nov. 2016

Unit：NT$ 1,000

Current FY Budget				以前年度總預算支出	特別預算支出	預算外支出※	Treasury
退休撫卹支出	債務支出※	補助及協助支出	其他				
Expenditures for Retirement & Condolence	Expenditures for Obligations	Expenditures for Aid and Assistance	Others	Budgets of Previous Years	Special Budget	Extra-budget	
199,012,638	**117,594,779**	**58,241,988**	**12,268,938**	**93,084,094**	**26,474,973**	**327,082,585**	**Grand Total**
141,925,337	**110,962,082**	**57,479,238**	**6,062,800**	**30,027,693**	**19,940,176**	**73,000,000**	**National Treasury**
3,298,190	**646,195**	**－**	**842,733**	**3,388,062**	**－**	**56,470,489**	**New Taipei City Treasury**
5,097,218	**1,800,000**	**－**	**893,292**	**6,438,313**	**5,744,563**	**25,016,166**	**Taipei City Treasury**
1,343,915	**111,247**	**315,750**	**496,905**	**6,503,939**	**－**	**13,305,057**	**Taoyuan City Treasury**
2,464,711	**395,559**	**－**	**449,581**	**8,909,850**	**－**	**40,871,996**	**Taichung City Treasury**
3,134,491	**205,657**	**－**	**439,506**	**4,650,888**	**－**	**24,349,742**	**Tainan City Treasury**
5,697,070	**1,578,912**	**－**	**683,064**	**1,703,653**	**2,748**	**716,769**	**Kaohsiung City Treasury**
32,945,207	**1,888,998**	**447,000**	**1,989,701**	**25,064,129**	**787,486**	**90,782,335**	**County & City Treasuries**
2,077,960	161,808	16,092	156,641	1,214,002	－	13,648,401	Yilan County
2,637,395	139,945	－	25,738	3,986,484	－	15,563,667	Hsinchu County
1,909,088	489,658	51,750	60,670	2,904,976	－	8,863,431	Miaoli County
4,813,177	134,280	50,232	299,941	2,707,189	－	6,692,351	Changhua County
1,773,992	104,143	37,081	138,649	1,534,315	－	5,587,298	Nantou County
3,433,415	249,960	72,864	333,994	1,562,936	－	6,724,463	Yunlin County
1,473,256	166,188	94,110	174,193	3,444,209	787,377	8,865,791	Chiayi County
4,514,073	137,964	83,786	236,480	2,738,192	－	3,051,839	Pingtung County
1,934,838	35,925	380	118,465	1,089,827	－	4,346,872	Taitung County
2,102,942	72,029	－	84,288	1,136,622	－	4,618,224	Hualien County
903,924	9,248	40,706	50,328	605,879	－	1,353,011	Penghu County
1,746,806	71,634	－	107,315	727,763	－	2,609,045	Keelung City
2,166,541	113,721	－	100,624	827,883	－	8,617,670	Hsinchu City
1,457,801	2,494	－	102,374	583,852	109	240,274	Chiayi City
3,106,498	**6,129**	**－**	**411,356**	**6,397,568**	**－**	**2,570,031**	**Township & Municipality of Aboriginal district Treasuries**
238,611	67	－	30,950	547,456	－	192,820	Yilan County
245,638	－	－	24,056	892,361	－	60,254	Hsinchu County
264,152	183	－	38,251	548,475	－	179,605	Miaoli County
560,315	2,054	－	58,440	429,362	－	189,731	Changhua County
238,190	1,415	－	33,220	638,964	－	575,083	Nantou County
298,214	137	－	42,762	606,341	－	36,918	Yunlin County
315,061	113	－	40,036	573,785	－	363,861	Chiayi County
461,784	861	－	65,107	759,494	－	447,748	Pingtung County
141,066	41	－	34,227	579,712	－	176,426	Taitung County
231,993	－	－	23,038	413,943	－	130,725	Hualien County
68,900	1,259	－	6,356	158,397	－	206,706	Penghu County
6,036	－	－	2,145	22,993	－	4,514	New Taipei City
12,166	－	－	6,467	171,540	－	7,317	Taoyuan City
11,265	－	－	1,357	47,914	－	4,825	Taichung City
13,107	－	－	4,944	6,832	－	-6,502	Kaohsiung City

Explanation：Since January 2011, the details of the content of this table have been revised to be in accord with the redefinition of the status of special municipalities. Please refer to the Introductory Notes for more detailed information.

Note：Figures of the budget of last FY adjustment are excluded.

※Please refer to introductory notes 4.