# 表3-3. 中央政府(不含特別預算)賦稅實徵淨額－按稅目別分

單位：新臺幣百萬元

| 年度（月）別 | 總計 Grand Total | 關稅 Customs Duties | 所得稅 Income Tax 小計 Subtotal | 營利事業所得稅 Profit-seeking Enterprise Income Tax | 綜合所得稅 Individual Income Tax | 遺產及贈與 Estate and Gife 小計 Subtotal | 遺產稅 Estate Tax |
|---|---|---|---|---|---|---|---|
| **95年** | **1,094,282** | **79,567** | **581,596** | **280,699** | **300,897** | **9,975** | **8,219** |
| **96年** | **1,208,699** | **81,859** | **657,144** | **344,370** | **312,774** | **9,942** | **7,635** |
| **97年** | **1,242,942** | **80,426** | **751,490** | **400,720** | **350,769** | **10,802** | **9,213** |
| **98年** | **1,051,565** | **68,827** | **576,870** | **300,746** | **276,124** | **8,007** | **6,190** |
| **99年** | **1,082,412** | **89,484** | **531,349** | **257,131** | **274,218** | **16,990** | **13,471** |
| **100年** | **1,203,398** | **96,323** | **639,172** | **330,467** | **308,704** | **10,199** | **6,716** |
| **101年** | **1,222,126** | **94,918** | **684,729** | **330,970** | **353,759** | **13,010** | **8,980** |
| **102年** | **1,218,050** | **97,009** | **668,961** | **316,004** | **352,957** | **10,499** | **6,253** |
| **103年** | **1,343,377** | **107,142** | **732,136** | **362,368** | **369,767** | **11,397** | **6,074** |
| **104年** | **1,465,119** | **110,978** | **843,058** | **416,506** | **426,552** | **15,407** | **8,662** |
| 10月 | 162,650 | 9,480 | 131,906 | 111,715 | 20,191 | 1,854 | 1,224 |
| 11月 | 99,019 | 9,135 | 23,764 | 3,471 | 20,293 | 2,108 | 1,067 |
| 12月 | 69,203 | 10,794 | 27,740 | 7,130 | 20,610 | 2,253 | 892 |
| **105年** | **1,358,926** | **93,690** | **846,632** | **441,835** | **404,797** | **18,125** | **10,610** |
| 1月 | 87,557 | 9,560 | 19,871 | 1,865 | 18,006 | 1,263 | 451 |
| 2月 | 50,679 | 7,869 | 23,432 | 1,210 | 22,222 | 3,126 | 2,493 |
| 3月 | 100,524 | 9,720 | 29,173 | -506 | 29,679 | 1,331 | 628 |
| 4月 | 49,654 | 9,509 | 15,786 | -236 | 16,021 | 1,276 | 660 |
| 5月 | 209,904 | 9,425 | 138,023 | 96,643 | 41,380 | 1,154 | 663 |
| 6月 | 370,597 | 10,039 | 338,770 | 172,180 | 166,590 | 1,161 | 782 |
| 7月 | 67,905 | 9,500 | -5,446 | 1,844 | -7,289 | 1,612 | 808 |
| 8月 | 101,855 | 9,555 | 68,453 | 5,153 | 63,300 | 1,651 | 628 |
| 9月 | 174,635 | 9,254 | 100,418 | 65,791 | 34,626 | 3,856 | 2,712 |
| 10月 | 145,618 | 9,260 | 118,153 | 97,891 | 20,262 | 1,696 | 786 |
| 較上年同月 增減值 | -17,032 | -220 | -13,753 | -13,824 | 70 | -159 | -438 |
| 較上年同月 增減率 | -10.5 | -2.3 | -10.4 | -12.4 | 0.3 | -8.6 | -35.8 |
| 較上年同期 增減值 | 62,029 | 2,641 | 55,079 | 35,929 | 19,149 | 7,079 | 3,908 |
| 較上年同期 增減率 | 4.8 | 2.9 | 7.0 | 8.9 | 5.0 | 64.1 | 58.3 |
| 累計分配預算數 金額 | 1,282,304 | 94,303 | 759,340 | 383,435 | 375,905 | 10,032 | 6,025 |
| 累計分配預算數 執行率 | 106.0 | 99.4 | 111.5 | 115.2 | 107.7 | 180.7 | 176.1 |

說　明：特種貨物及勞務稅自103年起納編中央政府總預算，為比較基準一致，102年亦予納計。

附　註：遺產及贈與稅實物抵繳金額10月份計45,056,625元，累計至本月實物抵繳金額共為753,870,781元，截至本月尚未變現之實物抵繳金額為753,870,779元。

Table 3-3. Net Tax Revenues of Central Gov't (Special Budget are excluded)
—by Item of Tax

Unit：NT$ Million

| 稅 Tax / 贈與稅 Gift Tax | 貨物稅 Commodity Tax | 證券交易稅 Securities Transaction Tax | 期貨交易稅 Futures Transaction Tax | 菸酒稅 Tobacco and Alcohol Tax | 特種貨物及勞務稅 Specifically Selected Goods and Services Tax | 營業稅 Business Tax | 礦區稅 Mining Concession Tax | Period | |
|---|---|---|---|---|---|---|---|---|---|
| **1,757** | **143,281** | **89,954** | **4,072** | **40,834** | **—** | **145,002** | **0** | **2006** | |
| **2,307** | **134,133** | **128,895** | **5,758** | **40,332** | **—** | **150,636** | **0** | **2007** | |
| **1,589** | **113,994** | **90,630** | **6,692** | **39,605** | **—** | **149,304** | **0** | **2008** | |
| **1,817** | **115,091** | **105,956** | **3,750** | **36,279** | **—** | **136,784** | **0** | **2009** | |
| **3,519** | **135,699** | **104,574** | **4,556** | **35,613** | **—** | **164,147** | **0** | **2010** | |
| **3,483** | **148,389** | **93,990** | **5,860** | **35,728** | **—** | **173,737** | **0** | **2011** | |
| **4,030** | **144,808** | **71,940** | **4,298** | **35,951** | **—** | **172,472** | **—** | **2012** | |
| **4,247** | **146,253** | **71,383** | **2,669** | **35,815** | **—** | **185,460** | **—** | **2013** | |
| **5,323** | **155,608** | **88,711** | **2,862** | **35,048** | **5,401** | **205,074** | **—** | **2014** | |
| **6,745** | **164,818** | **82,033** | **3,783** | **35,328** | **4,192** | **205,523** | **—** | **2015** | |
| 630 | 12,016 | 6,974 | 297 | 3,043 | 239 | -3,160 | — | Oct. | |
| 1,041 | 13,411 | 7,066 | 351 | 2,856 | 387 | 39,942 | — | Nov. | |
| 1,361 | 14,148 | 7,642 | 360 | 3,363 | 492 | 2,412 | — | Dec. | |
| **7,515** | **135,222** | **58,597** | **3,067** | **29,818** | **2,468** | **171,307** | **—** | **2016** | |
| 812 | 12,105 | 5,813 | 382 | 3,237 | 307 | 35,020 | — | Jan. | |
| 634 | 16,127 | 4,024 | 197 | 2,539 | 175 | -6,811 | — | Feb. | |
| 703 | 12,241 | 7,976 | 340 | 2,332 | 307 | 37,104 | — | Mar. | |
| 616 | 14,578 | 5,746 | 303 | 2,821 | 222 | -587 | — | Apr. | |
| 491 | 14,176 | 5,695 | 322 | 2,622 | 308 | 38,179 | — | May | |
| 379 | 14,538 | 5,816 | 311 | 3,301 | 262 | -3,601 | — | June | |
| 804 | 13,609 | 6,271 | 304 | 3,086 | 262 | 38,707 | — | July | |
| 1,023 | 13,507 | 6,812 | 340 | 3,249 | 240 | -1,954 | — | Aug. | |
| 1,143 | 12,908 | 5,363 | 281 | 3,577 | 213 | 38,766 | — | Sept. | |
| 909 | 11,432 | 5,080 | 287 | 3,055 | 173 | -3,517 | — | Oct. | |
| 279 | -584 | -1,894 | -9 | 12 | -66 | -358 | — | Growth Value | VS. Same Month Last Year |
| 44.3 | -4.9 | -27.2 | -3.1 | 0.4 | -27.7 | -11.3 | — | Growth Rate | |
| 3,171 | -2,036 | -8,728 | -6 | 708 | -844 | 8,138 | — | Growth Value | VS. Same Cumulation Jan. to Date |
| 73.0 | -1.5 | -13.0 | -0.2 | 2.4 | -25.5 | 5.0 | — | Growth Rate | |
| 4,008 | 132,759 | 73,791 | 2,378 | 30,433 | 1,700 | 177,567 | — | Value | Cumulative Distributed Budget |
| 187.5 | 101.9 | 79.4 | 129.0 | 98.0 | 145.1 | 96.5 | — | % of Yearly Budget | |

Explanation：Since 2014, the specifically selected goods and services tax has compiled in the central government budget. In order to have same basis of comparison, figures in 2013 were included as well.

Note：The total amount of using physical objects for payment of estate and gift taxes was NT$45,056,625 in Oct. 2016, the accumulated total amount was NT$753,870,781 as of this month, the unrealized total amount till the end of this month was NT$753,870,779.