表2-6. 各級公庫支出－按政事別分

單位：新臺幣千元

年度（月）別	總計 Grand Total	本年度總預算支出 合計 Total	一般政務及國防支出 Expenditures for General Administration and National Defense	教育科學文化支出 Expenditures for Education, Science & Culture	經濟發展支出 Expenditures for Economic Development	社會福利支出 Expenditures for Social Welfare	社區發展及環境保護支出 Expenditures for Community Development & Environmental Protection
94年	**2,767,719,925**	**2,286,642,793**	**565,957,566**	**547,616,344**	**338,387,303**	**380,787,142**	**69,222,770**
95年	**2,589,829,496**	**2,217,395,236**	**561,429,462**	**546,277,304**	**264,033,832**	**396,977,259**	**62,963,859**
96年	**2,654,937,221**	**2,263,394,395**	**584,773,978**	**561,591,141**	**261,870,141**	**401,939,433**	**63,471,924**
97年	**2,867,049,701**	**2,353,869,426**	**597,114,172**	**573,675,967**	**286,420,376**	**402,784,532**	**62,105,554**
98年 r	**3,190,233,910**	**2,536,930,487**	**620,514,567**	**608,160,834**	**362,348,024**	**434,963,782**	**74,536,238**
99年	**3,108,742,474**	**2,490,810,477**	**624,066,323**	**637,309,302**	**297,799,199**	**454,959,687**	**66,414,791**
100年	**3,182,962,816**	**2,636,976,101**	**639,952,561**	**665,648,483**	**306,818,092**	**524,348,842**	**63,355,452**
101年	**3,363,469,489**	**2,812,258,303**	**671,309,494**	**680,210,496**	**346,324,244**	**601,036,569**	**71,283,836**
102年	**3,219,806,228**	**2,771,384,043**	**655,484,568**	**681,710,045**	**353,082,529**	**589,950,366**	**71,810,192**
103年	**3,273,740,137**	**2,790,219,405**	**658,219,291**	**700,594,794**	**373,402,973**	**564,894,698**	**72,511,701**
104年 2月 *	230,607,334	220,836,064	76,985,113	53,547,153	19,460,735	28,306,235	6,782,285
	-15	*-15*	*635,252*	*241,140*	*4,104,229*	*1,869,999*	—
3月 *	223,867,569	196,169,768	50,488,437	47,266,746	24,714,116	40,239,762	5,161,460
	3,529,647	—	—	—	—	—	—
4月	221,398,280	197,409,750	62,349,844	56,910,105	22,455,085	34,045,309	5,671,915
5月	211,020,672	172,917,297	38,561,723	44,628,190	25,619,046	39,476,965	6,473,437
6月	368,092,124	264,609,831	55,012,501	63,420,939	22,771,024	49,158,293	5,402,868
7月	326,061,744	308,118,209	50,634,195	79,357,386	26,166,430	94,672,751	6,016,537
8月	181,232,407	166,413,994	33,246,223	49,815,448	22,358,147	33,642,193	5,816,916
9月	216,464,771	196,299,765	56,934,672	56,890,429	20,579,129	36,434,231	5,760,161
10月	219,159,084	187,452,348	48,893,666	55,319,850	31,360,374	30,402,851	6,604,566
11月	186,550,805	173,341,977	54,626,664	39,202,564	25,253,815	30,191,907	6,725,833
12月	361,763,689	240,593,890	73,342,874	57,655,920	56,550,789	32,632,809	7,929,137
105年 1月 *	542,557,987	460,446,509	82,893,761	111,982,469	27,114,684	121,095,915	6,442,766
	66,230,443	*75,665,992*	*13,645,137*	*18,159,848*	*16,289,302*	*23,767,208*	*1,194,145*
2月 *	183,744,111	161,588,105	40,814,325	44,707,482	14,077,720	27,668,841	4,600,133
	24,354	*-692*	*1,025,289*	*283,256*	*2,234,436*	*1,885,992*	*18,440*
本年度累計 **	726,302,098	622,034,614	123,708,086	156,689,951	41,192,404	148,764,756	11,042,898
較上年同月 增減值	-46,863,223	-59,247,958	-36,170,788	-8,839,670	-5,383,015	-637,393	-2,182,153
較上年同月 增減率 **	-20.3	-26.8	-47.0	-16.5	-27.7	-2.3	-32.2
較上年同期 增減值	32,789,061	4,269,430	-7,934,359	11,853,266	-4,575,446	13,988,218	552,528
較上年同期 增減率 **	4.7	0.7	-6.0	8.2	-10.0	10.4	5.3
當年度預算數 金額	—	3,069,071,905	711,538,404	765,053,730	447,823,109	608,864,199	89,918,591
當年度預算數 達成率	—	20.3	17.4	20.5	9.2	24.4	12.3

附　註：* 本月數字按當年度收支與上年度結束整理收支分列，後者均以斜體字以資區別。
**不包括上年度結束整理收支。
※請參閱編製說明4。

Table 2-6. Expenditures of General Treasury－by Administrative Affair

Unit：NT$ 1,000

Current FY Budget				以前年度總預算支出	特別預算支出	預算外支出※	Period	
退休撫卹支出	債務支出※	補助及協助支出	其他					
Expenditures for Retirement & Condolence	Expenditures for Obligations	Expenditures for Aid and Assistance	Others	Budgets of Previous Years	Special Budget	Extra-budget		
185,869,660	132,684,173	41,104,249	25,013,586	119,850,824	223,977,232	137,249,075	2005	
195,672,058	138,453,666	38,529,093	13,058,703	117,417,120	113,379,020	141,638,120	2006	
198,014,631	139,380,171	37,768,892	14,584,083	126,815,647	147,471,261	117,255,917	2007	
200,638,991	134,433,381	83,057,583	13,638,869	131,521,742	183,242,554	198,415,979	2008	
202,961,265	129,223,296	89,659,193	14,563,286	160,276,525	297,003,330	196,023,568	2009	
197,807,997	119,249,869	80,595,738	12,607,571	156,650,910	238,538,353	222,742,733	2010	
207,759,472	120,298,319	90,661,182	18,133,698	156,211,017	168,349,973	221,425,724	2011	
216,017,738	124,184,451	87,281,002	14,610,473	130,374,145	143,108,447	277,728,594	2012	
205,925,347	127,804,690	71,361,582	14,254,723	112,301,076	64,581,122	271,539,987	2013	
209,494,783	124,522,040	73,662,914	12,916,211	122,104,268	41,164,556	320,251,909	2014	
12,675,353	21,168,033	1,272,592	638,566	8,598,543	992,314	180,414	* Feb. 2015	
31,331	—	—	*-6,881,966*	—	—	—		
5,024,035	19,433,462	2,732,259	1,109,491	11,684,590	366,585	15,646,626	* Mar.	
-0	—	—	*0*	*93*	*24*	*3,529,531*		
3,874,615	1,788,323	9,317,412	997,142	11,540,926	2,311,578	10,136,026	Apr.	
7,159,467	5,126,171	5,552,214	320,084	12,168,612	5,847,645	20,087,119	May	
61,734,252	3,001,893	3,397,756	710,304	9,145,366	5,881,766	88,455,161	June	
29,109,738	10,904,914	11,027,285	228,974	7,664,754	3,963,649	6,315,132	July	
3,693,571	13,209,042	3,784,602	847,851	5,910,052	1,947,397	6,960,964	Aug.	
3,627,888	13,363,442	1,691,103	1,018,710	5,959,986	1,675,235	12,529,786	Sept.	
3,318,295	4,229,185	5,270,510	2,053,051	7,484,508	3,527,836	20,694,392	Oct.	
1,449,289	9,640,030	3,716,573	2,535,302	5,429,713	5,050,906	2,728,210	Nov.	
1,869,619	2,330,444	1,917,533	6,364,765	12,531,713	7,349,751	101,288,335	Dec.	
77,700,661	16,041,629	16,698,789	475,836	2,743,003	734,459	78,634,017	* Jan. 2016	
125,910	*199,477*	*415,041*	*1,869,923*	*1,475,153*	*856,213*	*-11,766,915*		
7,269,203	21,731,363	27,806	691,232	5,689,863	1,098,302	15,367,840	* Feb.	
23,914	—	—	*-5,472,019*	*1,958*	*23,087*	—		
84,969,864	37,772,992	16,726,595	1,167,068	8,432,866	1,832,761	94,001,857	** Cumulation Jan. to Date	
-5,406,150	563,331	-1,244,786	52,666	-2,908,680	105,988	15,187,426	Growth Value	VS. Same Month Last Year
-42.7	2.7	-97.8	8.2	-33.8	10.7	—	Growth Rate **	
-10,134,640	753,583	-8,738	-224,984	-1,029,561	-870,538	30,419,729	Growth Value	VS. Same Cumulation Jan. to Date
-10.7	2.0	-0.1	-16.2	-10.9	-32.2	47.8	Growth Rate **	
211,067,733	135,205,566	62,911,238	36,689,335	—	—	—	Value	Current FY Budget
40.3	27.9	26.6	3.2	—	—	—	% of Yearly Budget	

Note：* Figures without parentheses are those of the budget of current FY; figrues in parentheses are those of the budget of last FY.

**Figures of the budget of last FY adjustment are excluded.

※Please refer to introductory notes 4.