表2-10. 國庫支出－按政事別分

單位：新臺幣千元

年度（月）別	總計 Grand Total	本年度總預算支出 合計 Total	一般政務及國防支出 Expenditures for General Administration and National Defense	教育科學文化支出 Expenditures for Education, Science & Culture	經濟發展支出 Expenditures for Economic Development	社會安全支出 Social Security	退休撫卹支出 Expenditures for Retirement & Condolence
94年	**1,834,032,931**	**1,544,242,824**	**398,885,400**	**296,844,540**	**238,417,170**	**309,769,309**	**127,821,915**
95年	**1,671,590,060**	**1,498,128,179**	**392,312,213**	**295,071,524**	**187,490,770**	**321,441,250**	**134,749,591**
96年	**1,679,739,741**	**1,526,155,579**	**416,175,589**	**301,857,308**	**184,857,060**	**322,551,161**	**134,633,653**
97年	**1,820,480,998**	**1,574,562,744**	**423,268,913**	**305,149,883**	**194,868,706**	**311,113,806**	**135,253,857**
98年	**2,053,491,509**	**1,682,730,836**	**443,279,618**	**322,295,954**	**232,654,187**	**340,233,770**	**135,192,420**
99年	**1,947,918,244**	**1,622,464,805**	**437,427,169**	**337,971,961**	**183,591,058**	**334,607,167**	**135,555,325**
100年	**1,963,502,092**	**1,706,724,212**	**453,258,846**	**350,705,777**	**204,459,172**	**349,834,928**	**137,278,865**
101年	**2,107,830,215**	**1,857,169,209**	**473,177,735**	**353,372,976**	**250,770,990**	**435,287,223**	**138,774,245**
102年	**1,987,389,287**	**1,831,799,522**	**459,382,534**	**351,305,730**	**241,289,441**	**453,402,918**	**133,782,521**
103年	**1,951,804,293**	**1,828,896,224**	**461,555,075**	**358,538,400**	**254,532,159**	**427,631,036**	**134,663,494**
103年10月	110,397,731	100,124,104	26,890,645	21,260,124	16,338,617	22,826,447	1,980,666
11月	113,789,147	104,673,200	28,239,417	21,561,248	18,582,580	20,582,161	700,576
12月	211,901,729	156,081,135	55,680,068	36,035,463	33,964,679	21,093,396	611,056
104年 1月 *	271,508,839	265,865,344	37,449,092	24,267,496	21,531,977	98,596,100	53,372,008
	-22,073,887	*57,131,787*	*15,231,816*	*14,441,983*	*10,626,562*	*16,768,036*	*53,147*
2月 *	147,270,586	145,161,880	49,649,106	26,810,479	14,145,377	20,912,850	11,355,138
	-15	*-15*	*635,252*	*241,140*	*4,104,229*	*1,869,999*	*31,331*
3月 *	132,047,442	129,802,498	35,833,322	27,008,085	13,255,005	27,688,691	4,020,337
	3,529,647	—	—	—	—	—	*-0*
4月	134,710,312	129,257,951	47,528,742	28,363,108	16,051,452	24,125,178	2,243,338
5月	114,561,373	105,725,680	24,298,589	24,068,711	16,912,977	28,033,117	2,138,847
6月	252,304,756	182,798,348	41,488,283	36,092,671	16,270,344	39,249,696	45,138,218
7月	217,245,599	212,008,178	35,772,370	38,514,017	19,402,659	85,766,498	11,166,129
8月	106,823,863	104,622,285	19,985,266	26,192,948	15,802,741	22,940,474	2,598,735
9月	132,441,214	129,795,077	42,977,420	31,055,127	13,981,242	24,307,171	2,567,840
10月	117,058,120	111,273,664	34,304,739	27,632,499	16,950,628	20,646,219	2,273,194
本年度累計 **	1,625,972,104	1,516,310,904	369,286,930	290,005,141	164,304,402	392,265,994	136,873,784
較上年同月 增減值	6,660,389	11,149,559	7,414,094	6,372,375	612,011	-2,180,228	292,528
較上年同月 增減率	6.0	11.1	27.6	30.0	3.7	-9.6	14.8
較上年同期 增減值	-18,685,568	5,300,787	7,518,409	3,746,576	-22,949,707	24,948,550	3,606,399
較上年同期 增減率 **	-1.1	0.4	2.1	1.3	-12.3	6.8	2.7
當年度預算數 金額	—	1,934,636,035	485,377,065	382,857,340	259,787,381	457,716,262	141,607,313
當年度預算數 達成率	—	78.4	76.1	75.7	63.2	85.7	96.7

附　註：* 本月數字按當年度收支與上年度結束整理收支分列，後者均以斜體字列示以資區別。

**不包括上年度結束整理收支。

※預算外支出包括融資性支出(債務還本)。

Table 2-10. Expenditures of National Treasury－by Administrative Affair

Unit：NT$ 1,000

Current FY Budget				以前年度總預算支出	特別預算支出	預算外支出※	Period	
債務支出※	補助支出	調整待遇支出	其他					
Expenditures for Obligations	Aid	Raising Salaries of Gov't Employees	Others	Budgets of Previous Years	Special Budget	Extra-budget		
117,869,748	**39,461,202**	**9,438,945**	**5,734,595**	**24,959,426**	**193,846,962**	**70,983,719**	**2005**	
125,200,177	**37,597,947**	**－**	**4,264,706**	**23,250,750**	**83,852,925**	**66,358,206**	**2006**	
123,996,767	**37,022,567**	**－**	**5,061,475**	**31,440,932**	**114,701,157**	**7,442,073**	**2007**	
117,434,882	**82,338,871**	**－**	**5,133,826**	**26,967,852**	**152,780,976**	**66,169,426**	**2008**	
116,752,240	**89,059,353**	**－**	**3,263,294**	**40,038,087**	**263,717,817**	**67,004,769**	**2009**	
109,805,363	**79,779,814**	**－**	**3,726,947**	**42,761,850**	**215,815,510**	**66,876,079**	**2010**	
111,753,010	**90,003,019**	**4,262,185**	**5,168,409**	**46,110,289**	**143,888,216**	**66,779,375**	**2011**	
114,520,124	**86,712,863**	**－**	**4,553,053**	**29,251,385**	**125,442,910**	**95,966,712**	**2012**	
117,435,662	**70,843,043**	**－**	**4,357,672**	**25,904,876**	**51,775,114**	**77,909,774**	**2013**	
115,116,917	**73,112,070**	**－**	**3,747,074**	**25,763,883**	**29,614,655**	**67,529,531**	**2014**	
4,847,829	5,017,845	－	961,931	979,514	3,747,913	5,546,200	Oct. 2014	
9,610,433	3,781,159	－	1,615,627	879,496	1,558,751	6,677,700	Nov.	
1,884,455	1,722,544	－	5,089,473	2,674,309	3,336,231	49,810,054	Dec.	
15,124,696	15,456,493	－	67,482	192,669	1,450,826	4,000,000	* Jan. 2015	
-890,958	*455,025*	－	*446,176*	*3,255,074*	*1,719,306*	*-84,180,054*		
20,830,026	1,235,399	－	223,505	1,663,850	444,856	－	* Feb.	
－	－	－	*-6,881,966*	－	－	－		
18,792,711	2,656,863	－	547,484	2,031,975	212,969	－	* Mar.	
－	－	－	*0*	*93*	*24*	*3,529,531*		
1,430,414	9,269,066	－	246,654	3,218,991	2,233,370	－	Apr.	
4,607,206	5,526,829	－	139,404	3,747,250	5,088,443	－	May	
971,914	3,298,893	－	288,328	2,070,085	5,436,323	62,000,000	June	
10,467,380	10,796,397	－	122,727	1,931,940	3,305,481	－	July	
12,966,300	3,755,983	－	379,839	1,385,338	816,239	－	Aug.	
12,842,906	1,505,840	－	557,530	1,207,402	1,438,735	－	Sept.	
3,419,505	5,245,903	－	800,975	3,016,367	2,768,089	－	Oct.	
101,453,058	58,747,666	－	3,373,928	20,465,867	23,195,333	66,000,000	** Cumulation Jan. to Date	
-1,428,324	228,058	－	-160,955	2,036,854	-979,824	-5,546,200	Growth Value	VS. Same Month Last Year
-29.5	4.5	－	-16.7	207.9	-26.1	－	Growth Rate	
-3,059,928	-8,405,676	－	-103,837	1,510,956	194,989	-25,692,300	Growth Value	VS. Same Cumulation Jan. to Date
-2.9	-12.5	－	-3.0	8.0	0.8	-28.0	Growth Rate **	
126,753,380	67,402,171	－	13,135,123	－	－	－	Value	Current FY Budget
80.0	87.2	－	25.7	－	－	－	% of Yearly Budget	

Note：* Figures of the first row are those of the budget of current FY; figures of the second row in italics are those of the budget of last FY.

**Figures of the budget of last FY adjustment are excluded.

※Extra-budget expenditures include the expenditures of financing(Debt Repayment).