表2-10. 國庫支出－按政事別分

單位：新臺幣千元

年度（月）別	總計	本年度總預算支出					
		合計	一般政務及國防支出	教育科學文化支出	經濟發展支出	社會安全支出	退休撫卹支出
	Grand Total	Total	Expenditures for General Administration and National Defense	Expenditures for Education, Science & Culture	Expenditures for Economic Development	Social Security	Expenditures for Retirement & Condolence
94年	**1,834,032,931**	**1,544,242,824**	**398,885,400**	**296,844,540**	**238,417,170**	**309,769,309**	**127,821,915**
95年	**1,671,590,060**	**1,498,128,179**	**392,312,213**	**295,071,524**	**187,490,770**	**321,441,250**	**134,749,591**
96年	**1,679,739,741**	**1,526,155,579**	**416,175,589**	**301,857,308**	**184,857,060**	**322,551,161**	**134,633,653**
97年	**1,820,480,998**	**1,574,562,744**	**423,268,913**	**305,149,883**	**194,868,706**	**311,113,806**	**135,253,857**
98年	**2,053,491,509**	**1,682,730,836**	**443,279,618**	**322,295,954**	**232,654,187**	**340,233,770**	**135,192,420**
99年	**1,947,918,244**	**1,622,464,805**	**437,427,169**	**337,971,961**	**183,591,058**	**334,607,167**	**135,555,325**
100年	**1,963,502,092**	**1,706,724,212**	**453,258,846**	**350,705,777**	**204,459,172**	**349,834,928**	**137,278,865**
101年	**2,107,830,215**	**1,857,169,209**	**473,177,735**	**353,372,976**	**250,770,990**	**435,287,223**	**138,774,245**
102年	**1,987,389,287**	**1,831,799,522**	**459,382,534**	**351,305,730**	**241,289,441**	**453,402,918**	**133,782,521**
103年	**1,951,804,293**	**1,828,896,224**	**461,555,075**	**358,538,400**	**254,532,159**	**427,631,036**	**134,663,494**
103年 6月	251,989,033	184,565,295	39,331,148	33,678,645	23,492,968	34,865,642	46,550,143
7月	199,329,193	196,306,495	30,718,595	37,167,144	17,948,191	75,966,763	10,763,160
8月	113,700,575	105,257,351	18,741,364	25,869,463	18,029,701	23,679,891	-726,083
9月	173,461,220	151,302,322	59,753,904	33,206,398	16,899,503	22,934,044	762,944
10月	110,397,731	100,124,104	26,890,645	21,260,124	16,338,617	22,826,447	1,980,666
11月	113,789,147	104,673,200	28,239,417	21,561,248	18,582,580	20,582,161	700,576
12月	211,901,729	156,081,135	55,680,068	36,035,463	33,964,679	21,093,396	611,056
104年 1月 *	271,508,839	265,865,344	37,449,092	24,267,496	21,531,977	98,596,100	53,372,008
	-22,073,887	*57,131,787*	*15,231,816*	*14,441,983*	*10,626,562*	*16,768,036*	*53,147*
2月 *	147,270,586	145,161,880	49,649,106	26,810,479	14,145,377	20,912,850	11,355,138
	-15	*-15*	*635,252*	*241,140*	*4,104,229*	*1,869,999*	*31,331*
3月 *	132,047,442	129,802,498	35,833,322	27,008,085	13,255,005	27,688,691	4,020,337
	3,529,647	—	—	—	—	—	*-0*
4月	134,710,312	129,257,951	47,528,742	28,363,108	16,051,452	24,125,178	2,243,338
5月	114,561,373	105,725,680	24,298,589	24,068,711	16,912,977	28,033,117	2,138,847
6月	252,304,756	182,798,348	41,488,283	36,092,671	16,270,344	39,249,696	45,138,218
本年度累計 **	1,052,403,308	958,611,700	236,247,135	166,610,550	98,167,133	238,605,632	118,267,886
較上年同月 增減值	315,723	-1,766,947	2,157,135	2,414,026	-7,222,624	4,384,054	-1,411,925
較上年同月 增減率	0.1	-1.0	5.5	7.2	-30.7	12.6	-3.0
較上年同期 增減值	4,634,355	591,856	10,583,121	-2,144,887	-19,870,964	16,695,333	-2,218,813
較上年同期 增減率 **	0.4	0.1	4.7	-1.3	-16.8	7.5	-1.8
當年度預算數 金額	—	1,934,636,035	485,377,065	382,857,340	259,787,381	457,716,262	141,607,313
當年度預算數 達成率	—	49.5	48.7	43.5	37.8	52.1	83.5

附　註：* 本月數字按當年度收支與上年度結束整理收支分列，後者均以斜體字列示以資區別。

**不包括上年度結束整理收支。

※預算外支出包括融資性支出(債務還本)。

Table 2-10. Expenditures of National Treasury－by Administrative Affair

Unit：NT$ 1,000

Current FY Budget				以前年度總預算支出	特別預算支出	預算外支出※	Period	
債務支出	補助支出	調整待遇支出	其他					
Expenditures for Obligations	Aid	Raising Salaries of Gov't Employees	Others	Budgets of Previous Years	Special Budget	Extra-budget		
117,869,748	**39,461,202**	**9,438,945**	**5,734,595**	**24,959,426**	**193,846,962**	**70,983,719**	**2005**	
125,200,177	**37,597,947**	**－**	**4,264,706**	**23,250,750**	**83,852,925**	**66,358,206**	**2006**	
123,996,767	**37,022,567**	**－**	**5,061,475**	**31,440,932**	**114,701,157**	**7,442,073**	**2007**	
117,434,882	**82,338,871**	**－**	**5,133,826**	**26,967,852**	**152,780,976**	**66,169,426**	**2008**	
116,752,240	**89,059,353**	**－**	**3,263,294**	**40,038,087**	**263,717,817**	**67,004,769**	**2009**	
109,805,363	**79,779,814**	**－**	**3,726,947**	**42,761,850**	**215,815,510**	**66,876,079**	**2010**	
111,753,010	**90,003,019**	**4,262,185**	**5,168,409**	**46,110,289**	**143,888,216**	**66,779,375**	**2011**	
114,520,124	**86,712,863**	**－**	**4,553,053**	**29,251,385**	**125,442,910**	**95,966,712**	**2012**	
117,435,662	**70,843,043**	**－**	**4,357,672**	**25,904,876**	**51,775,114**	**77,909,774**	**2013**	
115,116,917	**73,112,070**	**－**	**3,747,074**	**25,763,883**	**29,614,655**	**67,529,531**	**2014**	
943,067	5,555,314	－	148,368	2,341,197	636,441	64,446,100	June 2014	
8,449,576	15,155,559	－	137,508	2,148,408	874,290	－	July	
15,429,984	3,791,325	－	441,707	1,973,200	6,470,024	－	Aug.	
15,708,252	1,703,978	－	333,299	1,490,001	668,898	20,000,000	Sept.	
4,847,829	5,017,845	－	961,931	979,514	3,747,913	5,546,200	Oct.	
9,610,433	3,781,159	－	1,615,627	879,496	1,558,751	6,677,700	Nov.	
1,884,455	1,722,544	－	5,089,473	2,674,309	3,336,231	49,810,054	Dec.	
15,124,696	15,456,493	－	67,482	192,669	1,450,826	4,000,000	* Jan. 2015	
-890,958	*455,025*	－	*446,176*	*3,255,074*	*1,719,306*	*-84,180,054*		
20,830,026	1,235,399	－	223,505	1,663,850	444,856	－	* Feb.	
－	－	－	*-6,881,966*	－	－	－		
18,792,711	2,656,863	－	547,484	2,031,975	212,969	－	* Mar.	
－	－	－	*0*	*93*	*24*	*3,529,531*		
1,430,414	9,269,066	－	246,654	3,218,991	2,233,370	－	Apr.	
4,607,206	5,526,829	－	139,404	3,747,250	5,088,443	－	May	
971,914	3,298,893	－	288,328	2,070,085	5,436,323	62,000,000	June	
61,756,967	37,443,543	－	1,512,856	12,924,820	14,866,788	66,000,000	** Cumulation Jan. to Date	
28,847	-2,256,421	－	139,960	-271,112	4,799,882	-2,446,100	Growth Value	VS. Same Month Last Year
3.1	-40.6	－	94.3	-11.6	－	-3.8	Growth Rate	
1,679,621	-4,041,091	－	-90,465	561,031	3,627,569	-146,100	Growth Value	VS. Same Cumulation Jan. to Date
2.8	-9.7	－	-5.6	4.5	32.3	-0.2	Growth Rate **	
126,753,380	67,402,171	－	13,135,123	－	－	－	Value	Current FY Budget
48.7	55.6	－	11.5	－	－	－	% of Yearly Budget	

Note：* Figures of the first row are those of the budget of current FY; figures of the second row in italics are those of the budget of last FY.
**Figures of the budget of last FY adjustment are excluded.
※Extra-budget expenditures include the expenditures of financing(Debt Repayment).