

表2-2. 各級公庫支出淨額

單位：新台幣千元

會計年度 及 庫別	總計 Grand Total	經			
		合計 Total	一般政務支出* Expenditures for General Administration	教育科學文化支出 Expenditures for Education, Science & Culture	經濟發展支出 Expenditures for Economic Development
84年度	1,799,159,129	1,176,367,728	420,503,699	319,265,108	85,944,280
85年度	1,938,480,305	1,274,801,251	451,611,700	320,455,920	84,988,894
86年度	2,104,508,101	1,390,756,672	461,261,637	336,306,688	112,158,174
87年度	2,107,340,043	1,410,640,470	486,736,234	359,615,874	97,613,046
88年度	2,235,331,777	1,485,249,859	519,243,362	379,172,356	118,898,172
89年度	3,369,005,563	2,492,285,469	736,652,400	552,558,409	255,331,144
90年	2,609,742,263	1,770,598,719	519,310,709	391,422,317	161,344,520
91年	2,321,075,230	1,760,983,482	510,136,369	399,683,963	208,617,370
92年	2,252,613,376	1,770,196,931	519,608,258	415,159,393	202,790,139
93年	2,357,663,621	1,844,805,347	541,143,688	436,382,793	221,204,576
94年	2,503,963,797	1,942,424,837	539,200,349	429,445,657	219,284,042
95年	2,362,796,244	1,820,488,419	534,329,855	435,031,703	189,891,511
96年	2,411,213,473	1,883,781,638	551,007,212	452,067,722	206,143,449
97年	2,543,315,939	1,912,734,294	562,647,858	460,377,430	217,287,095
98年 r	2,822,444,597	2,003,257,696	599,113,392	478,412,535	235,070,962
國庫	1,867,110,273	1,363,240,365	441,045,291	242,502,449	202,134,664
臺北市庫	155,104,133	118,309,163	20,895,148	49,503,674	8,627,012
高雄市庫	70,362,582	53,986,310	11,264,084	18,576,876	2,481,255
臺灣省 各縣市庫	638,080,263	402,540,824	102,861,211	164,272,023	13,931,316
臺灣省各 鄉鎮市庫	91,787,346	65,181,034	23,047,658	3,557,513	7,896,715

資料來源：財政部國庫署及各級政府財政單位。

說明：1. 各級公庫支出淨額，指公庫依各級政府當年度總預算、以前年度總預算、特別預算以及預算外撥(支)付之各類經費，經扣除個別公庫互相移轉及公庫內部調撥等重複列計部份後之淨額。
2. 公庫支出淨額之統計採收付實現基礎，以經公庫代理機關兌付或集中支付機關簽開支票者準。
3. 預算外支出，均併入雜項支出列計。

附註：1.*一般政務支出含國防支出及警政支出。
2. r為修正數，於99年11月修正。

Table 2-2. Net Expenditures of Treasury

Unit : NT\$ 1,000

常		門			FY & Treasury
Current					
社會福利支出 Expenditures for Social Welfare	社區發展及環 境保護支出 Expenditures for Community Development & Environmental Protection	退休撫卹支出 Expenditures for Pension & Survivors Benefits	債務支出 Obligation	其他支出 Others	
	253,881,496		84,186,760	12,586,385	1995
	313,643,223		91,145,870	12,955,644	1996
	369,846,653		98,959,162	12,224,358	1997
	344,636,256		109,027,973	13,011,087	1998
	334,026,847		121,489,726	12,419,396	1999
	638,057,844		289,205,160	20,480,512	2000
	501,882,008		172,119,088	24,520,077	CY 2001
	432,670,534		174,412,767	35,462,479	CY 2002
338,011,353	43,782,540	72,657,919	159,525,671	18,661,658	CY 2003
334,038,070	44,221,460	80,414,760	139,404,882	47,995,118	CY 2004
356,467,548	47,105,264	191,004,338	133,182,549	26,735,090	CY 2005
368,482,436	40,942,135	93,532,838	138,679,243	19,598,698	CY 2006
374,362,050	43,356,772	99,631,809	139,756,442	17,456,182	CY 2007
372,828,942	45,874,340	103,179,662	134,660,502	15,878,465	CY 2008
383,928,321	54,106,561	105,977,328	129,417,386	17,231,211	CY 2009 r
299,636,017	20,564,175	35,337,466	116,752,240	5,268,063	National Treasury
20,125,726	7,862,780	4,457,352	4,881,809	1,955,662	Taipei City Treasury
8,217,864	3,643,820	7,407,360	1,781,946	613,105	Kaohsiung City Treasury
43,113,201	10,225,694	54,334,451	5,886,520	7,916,408	County & City Treasuries
12,835,513	11,810,092	4,440,699	114,871	1,477,973	Township Treasuries

Source : National Treasury Agency, Ministry of Finance and Finance Collection of All Levels of Government.

Explanation : 1.Net Expenditures of Treasury represent sum of all outlays by Treasuries according to the existing laws for all level governments current-fiscal-year's general budgets, previous-fiscal-year's general budgets, special budgets & extra-budgets, with all the duplicate parts of inter-treasury transfers & intra-treasury appropriations eliminated.
2.Net Expenditures of Treasury has been compiled on cash basis, as the amount disbursed by Treasury Agencies or the checks drawn by Payment Bureaus.
3.Extra-budgets has been comprised in others.

Note : 1.* Expenditures for General Administration included Expenditures for National Defense and Caution Politics.

2."r" indicates revised figures, which have been revised in Nov,2010.

表2-2. 各級公庫支出淨額(續1完)

單位：新台幣千元

會計年度 及 庫 別	資本				
	合 計	一般政務支出 *	教育科學文化支出	經濟發展支出	社會福利支出
	Total	Expenditures for General Administration	Expenditures for Education, Science & Culture	Expenditures for Economic Development	Expenditures for Social Welfare
84年度	622,791,401	42,067,801	56,894,247	299,382,671	
85年度	663,679,054	36,344,588	69,266,331	268,058,865	
86年度	713,751,429	40,882,881	58,006,107	300,662,595	
87年度	696,699,573	38,212,484	53,780,856	252,501,529	
88年度	750,081,918	39,780,541	63,505,716	288,636,696	
89年度	599,012,574	45,877,294	59,387,893	256,262,023	
90年	685,101,408	331,779,862	33,098,146	162,378,960	
91年	474,293,486	29,899,053	55,329,096	230,128,378	
92年	397,855,997	31,672,204	65,829,353	145,323,275	12,448,882
93年	396,627,390	32,037,880	56,167,253	138,526,393	44,537,511
94年	436,910,271	32,695,510	61,929,058	178,713,776	10,210,944
95年	392,721,452	34,632,453	61,919,039	110,295,147	9,035,514
96年	408,875,303	43,357,861	65,270,985	117,870,841	8,167,443
97年	444,284,928	42,711,784	86,000,878	144,943,981	9,933,540
98年	619,704,059	45,978,364	128,059,428	279,377,897	9,960,562
國 庫	438,869,908	30,788,481	86,686,323	200,563,630	1,067,172
臺北市庫	30,194,970	1,721,360	9,538,289	771,295	1,087,643
高雄市庫	9,997,972	968,404	995,625	5,470,625	109,494
臺灣省 各縣市庫	115,268,575	9,834,396	29,372,064	57,011,631	6,402,237
臺灣省各 鄉鎮市庫	25,372,634	2,665,723	1,467,127	15,560,716	1,294,016

Table 2-2. Net Expenditures of Treasury (Cont.1 End)

Unit : NT\$ 1,000

門				融資性庫款支出 (債務還本)	FY & Treasury
社區發展及環 境保護支出 Expenditures for Community Development & Environmental Protection	退休撫卹支出 Expenditures for Pension & Survivors Benefits	債務支出 Obligation	其他支出 Others		
149,469,466		73,598,705	1,378,511	-	1995
151,350,766		137,477,651	1,180,853	-	1996
157,466,777		154,975,332	1,757,737	-	1997
172,155,961		178,220,936	1,827,807	-	1998
176,123,889		161,846,396	20,188,680	-	1999
235,284,765		-	2,200,599	277,707,520	2000
156,213,025		-	1,631,415	154,042,136	CY 2001
156,836,185		-	2,100,774	85,798,262	CY 2002
41,500,106	99,321,687	-	1,760,490	84,560,448	CY 2003
26,616,833	98,211,033	-	530,487	116,230,884	CY 2004
153,001,941	8,041	-	351,001	124,628,689	CY 2005
72,178,942	103,995,264	-	665,093	149,586,373	CY 2006
69,772,403	100,846,000	-	3,589,770	118,556,532	CY 2007
46,561,879	100,781,998	-	13,350,868	186,296,717	CY 2008
43,240,331	99,857,430	-	13,230,047	199,482,842	CY 2009 r
19,906,872	99,857,430	-	-	65,000,000	National Treasury
16,922,485	-	-	153,898	6,600,000	Taipei City Treasury
1,961,579	-	-	492,245	6,378,300	Kaohsiung City Treasury
536,482	-	-	12,111,765	120,270,864	County & City Treasuries
3,912,913	-	-	472,139	1,233,678	Township Treasuries