

表2-4. 國庫支出毛額

(1)按政事別分

單位：新台幣千元

會計年度	總計 Grand Total	一般政務支出 * Expenditures for General Administration	教育科學 文化支出 Expenditures for Education, Science & Culture	經濟發展支出 Expenditures for Economic Development	社會福利支出 Expenditures for Socials Welfare
78年度	554,780,565	220,968,920	68,335,164	66,872,680	
79年度	676,568,547	263,456,201	89,599,288	72,169,465	
80年度	802,607,325	302,239,713	110,101,208	86,916,121	
81年度	1,104,597,364	351,792,932	120,402,749	115,159,012	
82年度	1,105,764,237	350,288,804	147,177,859	145,446,266	
83年度	1,066,872,730	341,504,024	143,626,209	107,382,987	
84年度	1,074,833,303	329,623,068	144,867,031	69,639,242	
85年度	1,156,746,571	348,542,562	155,285,875	71,545,462	
86年度	1,274,235,737	357,952,907	148,372,279	58,972,497	
87年度	1,285,750,338	373,939,943	160,457,437	56,291,954	
88年度	1,331,323,565	384,540,196	198,019,886	198,477,254	157,677,093
89年度	2,492,495,839	564,023,421	346,502,306	353,309,394	403,130,018
90年	2,009,097,890	682,164,912	253,232,297	245,015,714	292,946,190
91年	1,714,140,118	389,110,481	276,537,025	361,171,447	265,020,952
92年	1,666,665,609	400,066,832	298,464,938	284,168,720	285,392,726
93年	1,706,126,693	417,799,373	308,259,102	302,904,926	292,984,090
94年	1,834,032,931	404,680,178	301,373,328	330,969,114	285,844,692
95年	1,671,590,060	402,427,957	311,109,047	239,971,712	303,614,924
96年	1,679,739,741	428,050,798	324,403,462	272,244,659	305,837,928
97年	1,820,480,998	435,281,324	340,928,581	306,994,626	300,096,418

資料來源：財政部國庫署。

說明：1. 其他支出含債務付息。

2. 自88年度(含)起特別預算中各項支出併入各政事別項下。

附註：*一般政務支出含國防支出及警政支出。

Table 2-4. Gross Expenditures of National Treasury
(1) by Administrative Affair

Unit : NT\$ 1,000

社區發展及 環境保護支出 Expenditures for Community Development & Environmental Protection	退休撫卹支出 Expenditures for Pension & Survivors Benefits	特別預算支出 Expenditures of Special Budget	其他支出 Others	融資性庫款支出 (債務還本) Treasury Financing Payment (Debt)	FY
93,605,994		19,308,815	63,761,020	21,927,973	1989
117,302,318		16,266,157	81,877,371	35,897,747	1990
147,509,891		-3,152,205	113,609,511	45,383,086	1991
174,607,073		150,957,609	152,577,483	39,100,502	1992
198,852,711		67,007,545	144,408,601	52,582,450	1993
203,781,898		44,240,907	174,914,372	51,422,333	1994
240,969,212		66,181,507	192,575,416	30,977,827	1995
269,721,860		59,567,987	171,898,611	80,184,214	1996
294,807,521		118,994,966	194,746,107	100,389,459	1997
293,637,500		86,901,274	210,617,998	103,904,232	1998
18,963,746	129,599,316	-	125,839,210	118,206,863	1999
34,957,865	195,602,212	-	354,930,214	240,040,410	2000
29,296,942	122,259,875	-	261,925,041	122,256,921	CY 2001
29,106,703	124,592,562	-	213,136,207	55,464,743	CY 2002
34,586,650	126,069,491	-	191,416,250	46,500,000	CY 2003
31,782,824	123,329,111	-	172,967,267	56,100,000	CY 2004
138,906,152	127,821,915	-	180,364,358	64,073,194	CY 2005
46,009,229	134,749,591	-	168,707,600	65,000,000	CY 2006
41,043,515	134,636,148	-	167,523,231	6,000,000	CY 2007
30,763,137	135,254,407	-	206,162,506	65,000,000	CY 2008

Source : National Treasury Agency, Ministry of Finance.

Explanation : 1. The item of Others includes the Figures of Interest Payments.

2. Expenditures of Special budget were classified by Source since FY 1999.

Note : *Expenditures for General Administration included Expenditures for National Defense and Caution Politics.

表2-4. 國庫支出毛額(續1)

(2)按國際貨幣基金職能別分類分

單位：新台幣千元

項 目	91年 CY 2002		92年 CY 2003		93年 CY 2004		94年 CY 2005	
	金 額 Amount	結構比 %	金 額 Amount	結構比 %	金 額 Amount	結構比 %	金 額 Amount	結構比 %
總 計	1,714,140,118	100.0	1,666,665,609	100.0	1,706,126,693	100.0	1,834,032,931	100.0
一般公共事務	115,826,015	6.8	128,412,082	7.7	134,840,325	7.9	138,192,931	7.5
防 衛	237,005,208	13.8	240,623,172	14.4	261,472,679	15.3	249,778,240	13.6
公共秩序與安全	74,093,315	4.3	74,345,649	4.5	72,458,182	4.2	71,597,669	3.9
教 育	190,749,090	11.1	196,100,651	11.8	197,892,442	11.6	192,505,166	10.5
保 健	17,447,340	1.0	18,242,015	1.1	29,630,643	1.7	17,559,098	1.0
社會安全與福利	373,403,693	21.8	395,215,948	23.7	389,934,904	22.9	397,915,353	21.7
住宅及社區服務	29,156,075	1.7	34,640,474	2.1	31,853,185	1.9	138,992,365	7.6
娛樂、文化與宗教	16,804,377	1.0	21,304,076	1.3	21,289,064	1.2	18,993,971	1.0
燃 料 與 能 源	671,537	0.0	351,992	0.0	352,454	0.0	342,808	0.0
農、林、漁、牧業	101,890,093	5.9	98,379,397	5.9	107,125,713	6.3	137,410,936	7.5
礦業(燃料除外)、 製造業及營造業	29,537,649	1.7	36,513,802	2.2	35,302,605	2.1	37,817,690	2.1
運 輸 及 通 信	156,312,881	9.1	126,349,554	7.6	123,313,983	7.2	141,998,960	7.7
其他經濟服務	102,641,897	6.0	58,270,547	3.5	71,593,247	4.2	46,490,191	2.5
其 他 支 出	213,136,207	12.4	191,416,250	11.5	172,967,267	10.1	180,364,358	9.8
政府融資支出	55,464,743	3.2	46,500,000	2.8	56,100,000	3.3	64,073,194	3.5

說明：本表係依據國庫各工作計畫支出之功能，參照國際貨幣基金所規定政府支出之分類彙編而成。

Table 2-4. Gross Expenditures of National Treasury (Cont.1)
(2) by International Monetary Fund Functional Classification

Unit : NT\$ 1,000

95年 CY 2006		96年 CY 2007		97年 CY 2008		Item
金額 Amount	結構比 %	金額 Amount	結構比 %	金額 Amount	結構比 %	
1,671,590,060	100.0	1,679,739,741	100.0	1,820,480,998	100.0	Grand Total
135,027,432	8.1	146,476,679	8.7	146,776,659	8.1	General Public Services
244,646,309	14.6	267,741,230	15.9	271,440,676	14.9	Defense
76,294,864	4.6	73,486,010	4.4	76,844,336	4.2	Public Order and Safety
202,494,543	12.1	210,007,314	12.5	215,498,888	11.8	Education
22,173,763	1.3	25,111,644	1.5	25,921,912	1.4	Health
418,635,764	25.0	418,556,312	24.9	412,479,339	22.7	Social Security and Welfare
46,046,428	2.8	41,112,538	2.4	30,832,601	1.7	Housing and Community Amenity
19,737,391	1.2	21,082,156	1.3	31,217,510	1.7	Recreational, Cultural, and Religious
345,086	0.0	348,935	0.0	359,329	0.0	Fuel and Energy
72,073,591	4.3	82,240,248	4.9	95,480,976	5.2	Agriculture, Forestry, Fishing and Hunting
35,162,558	2.1	32,709,925	1.9	50,223,554	2.8	Mining and Mineral Resource (Other Than Fuels), Manufacturing and Construction
119,314,452	7.1	141,628,374	8.4	136,796,898	7.5	Transportation and Communication
45,930,279	2.7	45,715,145	2.7	55,445,815	3.0	Other Economic Affairs and Services
168,707,600	10.1	167,523,231	10.0	206,162,506	11.3	Others
65,000,000	3.9	6,000,000	0.4	65,000,000	3.6	Financing (Debt Repayment)

Explanation : This table has been compiled according to the expenditure functions of all programs & projects of National Treasury, with reference to the government expenditure classification recommended by International Monetary Fund.

表2-4. 國庫支出毛額(續2完)
Table 2-4. Gross Expenditures of National Treasury (Cont.2 End)

(3)按國際貨幣基金經濟性分類分
(3) by International Monetary Fund Economic Classification

單位：新台幣千元
Unit: NT\$ 1,000

項 目	94年 CY 2005		95年 CY 2006		96年 CY 2007		97年 CY 2008		Item
	金 額 Amount	結構比 %	金 額 Amount	結構比 %	金 額 Amount	結構比 %	金 額 Amount	結構比 %	
總 計	1,834,032,931	100.0	1,671,590,060	100.0	1,679,739,741	100.0	1,820,480,998	100.0	Grand Total
購置勞務 及貨品	689,406,253	37.6	683,318,787	40.9	822,326,431	49.0	928,728,844	51.0	Expenditure on Goods & Services
工資與薪津	419,626,233	22.9	423,838,828	25.4	316,904,132	18.9	285,118,153	15.7	Wages & Salaries
其他勞務 及貨品	269,780,020	14.7	259,479,959	15.5	505,422,298	30.1	643,610,691	35.4	Other Purchases of Goods & Services
利 息	117,458,558	6.4	124,835,404	7.5	102,971,287	6.1	97,589,075	5.4	Interest Payments
補 助 金	381,735,234	20.8	386,968,744	23.1	344,578,052	20.5	383,052,698	21.0	Subsidies
對下級政府 補 助	123,928,296	6.8	122,575,044	7.3	122,793,808	7.3	90,874,460	5.0	Current Transfers to Other Levels of National Government
資產之取得	222,228,246	12.1	115,112,831	6.9	122,932,207	7.3	106,509,020	5.9	Acquisition of Capital Assets
土 地	14,797,865	0.8	8,335,166	0.5	6,808,234	0.4	7,797,995	0.4	Land
固定資產 及 權 利	207,430,381	11.3	106,777,665	6.4	116,123,973	6.9	98,711,025	5.4	Fixed Capital Assets & Intangible-Assets
資本移轉	235,203,151	12.8	173,779,249	10.4	158,137,956	9.4	148,726,901	8.2	Capital Transfers
對下級政府	79,615,062	4.3	72,915,139	4.4	75,524,934	4.5	67,608,179	3.7	To Other Levels of National Government
對公營金融 事 業	-	-	-	-	-	-	-	-	To Financial Institutions
對公營非金 融 事 業	12,489,772	0.7	7,081,596	0.4	6,877,885	0.4	4,682,219	0.3	To Nonfinancial Public Enterprises
對其他部門	143,098,316	7.8	93,782,515	5.6	75,735,137	4.5	76,436,503	4.2	To Others
債務還本	64,073,194	3.5	65,000,000	3.9	6,000,000	0.4	65,000,000	3.6	Public Debt Repayment