

The Unit Budget of Ministry of Finance
Table for Planned Revenue by Source
FY 2022

Current and Capital Account

Unit: Thousand NT\$

Category				Account	Budget for Current Fiscal Year	Budget for Last Fiscal Year	Outturn for Fiscal Year Before Last	Change Between Current and Last Fiscal Year
2	75	1	1	Total	17,528,541	16,107,527	38,803,226	1,421,014
				0400000000 Revenue from Fines and Indemnities	224	224	35	-
				0417010000 Ministry of Finance	224	224	35	-
				0417010300 Revenue from Compensation and Indemnities	224	224	35	-
				0417010301 General Revenue from Compensation and Indemnities	224	224	35	-
3	66	1	1	0500000000 Fees	200	200	-	-
				0517010000 Ministry of Finance	200	200	-	-
				0517010100 Revenue of Administration Fee	200	200	-	-
				0517010101 Examination Fee	200	200	-	-
4	90	1	1	0700000000 Revenues of Public Properties	29,600	39,001	22,856,924	-9,401
				0717010000 Ministry of Finance	29,600	39,001	22,856,924	-9,401
				0717010100 Interest Earnings	29,587	38,981	31,226	-9,394
				0717010101 Interest Revenue	25,521	35,000	28,124	-9,479

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5	3	2	2	0717010102 Premium	3,900	3,792	2,844	108
			3	0717010103 Rent Revenue	166	189	258	-23
			2	0717010400 Recalled Capital	-	-	22,825,631	-
				0717010402 Recalled Capital of Other Special Fund	-	-	22,825,631	-
			3	0717010500 Sales Waste Material	13	20	67	-7
				0800000000 Surplus of Public Enterprises	17,125,687	15,640,643	15,251,638	1,485,044
				0817010000 Ministry of Finance	17,125,687	15,640,643	15,251,638	1,485,044
			1	0817010100 Profits of the Enterprise Fund to be paid to the National Treasury	10,104,804	8,767,598	8,101,589	1,337,206
			1	0817010101 Dividend to be paid to the National Treasury	10,104,804	8,767,598	8,101,589	1,337,206
			2	0817010300 Investment Revenue	7,020,883	6,873,045	7,150,050	147,838
7			1	0817010301 Investment Dividend	7,020,883	6,873,045	7,150,050	147,838
				1200000000 Revenues from others	372,830	427,459	694,629	-54,629

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90	1	1	2	1217010000 Ministry of Finance	372,830	427,459	694,629	-54,629
				1217010200 Miscellaneous Revenue	372,830	427,459	694,629	-54,629
				1217010201 Recalled Annual Expenditures of Previous Year	25,409	24,400	25,616	1,009
				1217010210 Other Miscellaneous Revenue	347,421	403,059	669,012	-55,638