

The Unit Budget of Ministry of Finance
Table for Annual Expenditures by Agency
FY 2027

Current and Capital Account

Unit: Thousand NT\$

Category				Account	Budget for Current Fiscal Year	Budget for Last Fiscal Year	Outturn for Fiscal Year Before Last	Change Between Current and Last Fiscal Year
10	1	1		0017000000 Ministry of Finance				
				0017010000 Ministry of Finance	12,057,356	13,509,897	13,209,718	-1,452,541
				4017010000 Finance	675,851	675,118	575,742	733
				4017010100 General Administration	502,902	504,532	452,973	-1,630
				4017010200 Training	42,697	42,142	37,607	555
				4017010300 Promotion of Private Participation	122,482	122,774	85,163	-292
				4017019000 Buildings, Structures and Equipment	4,050	1,950	-	2,100
				4017019011 Transportation Equipment	4,050	1,950	-	2,100
				4017019800 The First Reserve Fund	3,720	3,720	-	-
				5917010000 Other Economic Service	1,165,967	2,413,411	2,217,155	-1,247,444
				5917016000 Contribution to Fund of Asian Development Bank	126,140	126,836	123,951	-696
				5917018000 Enterprise Fund	759,260	2,000,000	1,833,425	-1,240,740
				5917018010 Export-Import Bank of the Republic of China	-	2,000,000	1,833,425	-2,000,000
				5917018020 Taiwan Tobacco & Liquor Corporation	759,260	-	-	759,260
				5917018200 Investment	280,567	286,575	259,779	-6,008
				5917018201 Subscription to Shares of the Capital Stock of Central American Bank for Economic Integration	280,567	286,575	259,779	-6,008
				6117010000 Social Insurance	10,215,538	10,421,368	10,416,821	-205,830
				6117015500 Government Subsidy: Old-age Benefits for Government Employees Subsidized by the Treasury	10,215,538	10,421,368	10,416,821	-205,830