

The Unit Budget of Ministry of Finance
Table for Planned Revenue by Source
FY 2024

Current and Capital Account

Unit: Thousand NT\$

| Category | Account | Budget for Current Fiscal Year | Budget for Last Fiscal Year | Outturn for Fiscal Year Before Last | Change Between Current and Last Fiscal Year |
|----------|---|--------------------------------|-----------------------------|-------------------------------------|---|
| | Total | 16,665,482 | 17,079,466 | 17,304,748 | -413,984 |
| 2 | 0400000000 Revenue from Fines and Indemnities | 125 | 132 | 138 | -7 |
| | 74 | | | | |
| | 0417010000 Ministry of Finance | 125 | 132 | 138 | -7 |
| | 1 | | | | |
| | 0417010300 Revenue from Compensation and Indemnities | 125 | 132 | 138 | -7 |
| | 1 | | | | |
| | 0417010301 General Revenue from Compensation and Indemnities | 125 | 132 | 138 | -7 |
| 3 | 0500000000 Fees | 2,560 | 100 | 100 | 2,460 |
| | 65 | | | | |
| | 0517010000 Ministry of Finance | 2,560 | 100 | 100 | 2,460 |
| | 1 | | | | |
| | 0517010100 Revenue of Administration Fee | 2,560 | 100 | 100 | 2,460 |
| | 1 | | | | |
| | 0517010101 Examination Fee | 2,500 | 100 | 100 | 2,400 |
| | 2 | | | | |
| | 0517010102 Certification Fee | 60 | - | - | 60 |
| 4 | 0700000000 Revenues of Public Properties | 35,584 | 19,815 | 33,215 | 15,769 |
| | 90 | | | | |
| | 0717010000 Ministry of Finance | 35,584 | 19,815 | 33,215 | 15,769 |
| | 1 | | | | |
| | 0717010100 Interest Earnings | 35,570 | 19,801 | 33,178 | 15,769 |
| | 1 | | | | |
| | 0717010101 Interest Revenue | 30,662 | 15,631 | 28,996 | 15,031 |
| | 2 | | | | |
| | 0717010102 Premium | 4,690 | 3,988 | 3,988 | 702 |

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|----------|---|----|---|--|------------------------------------|-------------------------------------|---|------------|--------|
| 5 | 4 | 3 | 0717010103 Rent Revenue | 218 | 182 | 194 | 36 | | |
| | | 2 | 0717010500 Sales Waste Material | 14 | 14 | 37 | 0 | | |
| | 7 | 4 | | 0800000000 Surplus of Public Enterprises | 16,107,691 | 16,614,723 | 16,783,345 | -507,032 | |
| | | | | 0817010000 Ministry of Finance | 16,107,691 | 16,614,723 | 16,783,345 | -507,032 | |
| | | 1 | 1 | 0817010100 Profits of the Enterprise Fund to be paid to the National Treasury | 8,048,290 | 9,105,115 | 9,065,811 | -1,056,825 | |
| | | | 1 | 0817010101 Dividend to be paid to the National Treasury | 8,048,290 | 9,105,115 | 9,065,811 | -1,056,825 | |
| | | 2 | 2 | 0817010300 Investment Revenue | 8,059,401 | 7,509,608 | 7,717,535 | 549,793 | |
| | | | 1 | 0817010301 Investment Dividend | 8,059,401 | 7,509,608 | 7,717,535 | 549,793 | |
| | | 89 | | | 1200000000 Revenues from others | 519,522 | 444,696 | 487,949 | 74,826 |
| | | | | | 1217010000 Ministry of Finance | 519,522 | 444,696 | 487,949 | 74,826 |
| 1 | | | 1217010200 Miscellaneous Revenue | 519,522 | 444,696 | 487,949 | 74,826 | | |
| 1 | | | 1217010201 Recalled Annual Expenditures of Previous Year | 39,004 | 24,996 | 28,019 | 14,008 | | |
| | 2 | | 1217010210 Other Miscellaneous Revenue | 480,518 | 419,700 | 459,930 | 60,818 | | |