

The Unit Budget of Ministry of Finance
Table for Annual Expenditures by Agency

FY 2023

Current and Capital Account

Unit: Thousand NT\$

Category	Account	Budget for Current Fiscal Year	Budget for Last Fiscal Year	Outturn for Fiscal Year Before Last	Change Between Current and Last Fiscal Year
10	0017000000 Ministry of Finance				
1	0017010000 Ministry of Finance	19,339,736	17,368,168	17,491,658	1,971,568
	4017010000 Finance	577,647	566,765	500,077	10,882
1	4017010100 General Administration	445,714	433,906	422,424	11,808
2	4017010200 Training	38,576	39,170	31,495	-594
3	4017010300 Promotion of Private Participation	89,637	88,269	44,605	1,368
4	4017019000 Buildings, Structures and Equipment	0	1,700	1,553	-1,700
1	4017019011 Transportation Equipment	0	1,700	1,553	-1,700
5	4017019800 The First Reserve Fund	3,720	3,720	0	0
	5917010000 Other Economic Service	11,158,826	9,344,278	9,278,883	1,814,548
6	5917016000 Contribution to Fund of Asian Development Bank	82,576	111,626	82,575	-29,050
7	5917016100 Government Grant: The Fund for Privatization of Government- owned Enterprises under the Executive Yuan	8,800,000	8,800,000	8,800,000	0

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8	5917018000 Enterprise Fund	2,000,000	0	0	2,000,000
1	5917018010 Export-Import Bank of the Republic of China	2,000,000	0	0	2,000,000
9	5917018200 Investment	276,250	432,652	396,307	-156,402
1	5917018201 Subscription to Shares of the Capital Stock of Central American Bank for Economic Integration	276,250	276,250	239,906	0
2	5917018221 Subscription to Shares of the Capital Stock of Asian Development Bank	0	156,402	156,402	-156,402
10	6117010000 Social Insurance	7,603,263	7,457,125	7,712,698	146,138
10	6117015500 Government Subsidy: Old-age benefits for government employees subsidized by the Treasury	7,603,263	7,457,125	7,712,698	146,138