

The Unit Budget of Ministry of Finance
Table for Planned Revenue by Source
FY 2025

Current and Capital Account

Unit: Thousand NT\$

| Category | | | Account | Budget for Current Fiscal Year | Budget for Last Fiscal Year | Outturn for Fiscal Year Before Last | Change Between Current and Last Fiscal Year |
|----------|----|---|-----------------------------------------------------------------|--------------------------------|-----------------------------|-------------------------------------|---------------------------------------------|
| | | | Total | 17,244,320 | 16,915,482 | 14,810,939 | 328,838 |
| 2 | | | 0400000000 Revenue from Fines and Indemnities | 125 | 125 | 27 | - |
| | 79 | | 0417010000 Ministry of Finance | 125 | 125 | 27 | - |
| | | 1 | 0417010300 Revenue from Compensation and Indemnities | 125 | 125 | 27 | - |
| | | 1 | 0417010301 General Revenue from Compensation and Indemnities | 125 | 125 | 27 | - |
| 3 | | | 0500000000 Fees | 2,590 | 2,560 | 1,009 | 30 |
| | 64 | | 0517010000 Ministry of Finance | 2,590 | 2,560 | 1,009 | 30 |
| | | 1 | 0517010100 Revenue of Administration Fee | 2,590 | 2,560 | 1,000 | 30 |
| | | 1 | 0517010101 Examination Fee | 2,500 | 2,500 | 910 | - |
| | | 2 | 0517010102 Certification Fee | 90 | 60 | 90 | 30 |
| | | 2 | 0517010300 Revenue of Usage Fee | - | - | 9 | - |
| | | 1 | 0517010303 Data Usage Fee | - | - | 9 | - |
| 4 | | | 0700000000 Revenues of Public Properties | 12,955 | 35,584 | 38,918 | -22,629 |
| | 90 | | 0717010000 Ministry of Finance | 12,955 | 35,584 | 38,918 | -22,629 |
| | | 1 | 0717010100 Interest Earnings | 12,947 | 35,570 | 38,897 | -22,623 |

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|----------|---|-------------------------------------------------------------|----------------------------------------------------------------------------------|------------------------------------------------------------|-----------------------------|-------------------------------------|---------------------------------------------|----------|
| 5 | 2 | 1 | 0717010101 Interest Revenue | 7,754 | 30,662 | 33,346 | -22,908 | |
| | | 2 | 0717010102 Premium | 4,690 | 4,690 | 4,690 | - | |
| | | 3 | 0717010103 Rent Revenue | 503 | 218 | 862 | 285 | |
| | | 2 | 0717010500 Sales Waste Material | 8 | 14 | 21 | -6 | |
| | | | 0800000000 Surplus of Public Enterprises | 16,698,251 | 16,357,691 | 14,327,509 | 340,560 | |
| | 4 | | 0817010000 Ministry of Finance | 16,698,251 | 16,357,691 | 14,327,509 | 340,560 | |
| | | 1 | 0817010100 Profits of the Enterprise Fund to be paid to the National Treasury | 8,038,329 | 8,248,290 | 8,834,431 | -209,961 | |
| | 7 | 1 | 1 | 0817010101 Dividend to be paid to the National Treasury | 8,038,329 | 8,248,290 | 8,834,431 | -209,961 |
| | | | 2 | 0817010300 Investment Revenue | 8,659,922 | 8,109,401 | 5,493,078 | 550,521 |
| | | 1 | 1 | 0817010301 Investment Dividend | 8,659,922 | 8,109,401 | 5,493,078 | 550,521 |
| | | | 1200000000 Revenues from others | 530,399 | 519,522 | 443,476 | 10,877 | |
| 89 | | 1 | | 1217010000 Ministry of Finance | 530,399 | 519,522 | 443,476 | 10,877 |
| | | | | 1217010200 Miscellaneous Revenue | 530,399 | 519,522 | 443,476 | 10,877 |
| | 1 | 1217010201 Recalled Annual Expenditures of Previous Year | 37,914 | 39,004 | 26,193 | -1,090 | | |
| | 2 | 1217010210 Other Miscellaneous Revenue | 492,485 | 480,518 | 417,283 | 11,967 | | |