

The Unit Final Accounts of Ministry of Finance
Summary Table for Annual Expenditures by Function
FY 2024

Current and Capital Account

Unit : NT\$; %

Category	Account	Budget for Current Fiscal Year	Final Accounts for Current Fiscal Year	Comparison Between Budget and Final Accounts	Ratio of Final Accounts to Budget
10	Finance	592,055,502	583,025,127	-9,030,375	98.47%
	01 General Administration	447,999,000	445,617,761	-2,381,239	99.47%
	02 Training	38,565,000	38,020,642	-544,358	98.59%
	03 Promotion of Private Participation	89,672,000	88,965,222	-706,778	99.21%
	04 Transfer of Investment Business Equity	5,413,000	15,000	-5,398,000	0.28%
	06 The First Reserve Fund	0	0	0	
	01 Salary Adjustment Reserve	10,406,502	10,406,502	0	100.00%
19	Other Economic Service	2,362,546,000	2,362,545,461	-539	100.00%
	01 Contribution to Fund of Asian Development Bank	82,576,000	82,575,461	-539	100.00%
	03 Enterprise Fund	2,000,000,000	2,000,000,000	0	100.00%
	01 Export-Import Bank of the Republic of China	2,000,000,000	2,000,000,000	0	100.00%
	04 Investment	279,970,000	279,970,000	0	100.00%
	01 Subscription to Shares of the Capital Stock of Central American Bank for Economic Integration	279,970,000	279,970,000	0	100.00%

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20				Social Insurance	9,018,866,000	9,018,866,000	0	100.00%
		01		Government Subsidy: Old-age Benefits for Government Employees Subsidized by the Treasury	9,018,866,000	9,018,866,000	0	100.00%
26				Retirement and Compassionate Aid Payment	108,096,677	108,096,677	0	100.00%
		01		Retirement and Compassionate Aid Payment of Government Employees	104,064,132	104,064,132	0	100.00%
		01		Salary Adjustment Reserve	4,032,545	4,032,545	0	100.00%
32				Other Expenditures	2,776,970	2,776,970	0	100.00%
		01		Government Subsidy: Marriage, Funeral, Childbirth, and Children's Education of Government Employees	2,776,970	2,776,970	0	100.00%
				Total	12,084,341,149	12,075,310,235	-9,030,914	99.93%