

The Unit Budget of Ministry of Finance

Table for Planned Revenue by Source

FY 2023

Current and Capital Account

Unit: Thousand NT\$

Category	Account	Budget for Current Fiscal Year	Budget for Last Fiscal Year	Outturn for Fiscal Year Before Last	Change Between Current and Last Fiscal Year
	Total	17,079,466	17,528,541	16,119,138	-449,075
2	0400000000 Revenue from Fines and Indemnities	132	224	55	-92
	81 0417010000 Ministry of Finance	132	224	55	-92
	1 0417010300 Revenue from Compensation and Indemnities	132	224	55	-92
	1 0417010301 General Revenue from Compensation and Indemnities	132	224	55	-92
3	0500000000 Fees	100	200	75	-100
	64 0517010000 Ministry of Finance	100	200	75	-100
	1 0517010100 Revenue of Administration Fee	100	200	75	-100
	1 0517010101 Examination Fee	100	200	75	-100
4	0700000000 Revenues of Public Properties	19,815	29,600	45,798	-9,785
	90 0717010000 Ministry of Finance	19,815	29,600	45,798	-9,785
	1 0717010100 Interest Earnings	19,801	29,587	45,764	-9,786
	1 0717010101 Interest Revenue	15,631	25,521	41,677	-9,890
	2 0717010102 Premium	3,988	3,900	3,900	88

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5	3 0717010103 Rent Revenue	182	166	187	16	
	2 0717010500 Sales Waste Material	14	13	34	1	
	3 0800000000 Surplus of Public Enterprises	16,614,723	17,125,687	15,700,395	-510,964	
	3 0817010000 Ministry of Finance	16,614,723	17,125,687	15,700,395	-510,964	
	1 0817010100 Profits of the Enterprise Fund to be paid to the National Treasury	9,105,115	10,104,804	8,862,546	-999,689	
	1 0817010101 Dividend to be paid to the National Treasury	9,105,115	10,104,804	8,862,546	-999,689	
	2 0817010300 Investment Revenue	7,509,608	7,020,883	6,837,849	488,725	
	1 0817010301 Investment Dividend	7,509,608	7,020,883	6,837,849	488,725	
	7	1200000000 Revenues from others	444,696	372,830	372,815	71,866
	89	1217010000 Ministry of Finance	444,696	372,830	372,815	71,866
1	1217010200 Miscellaneous Revenue	444,696	372,830	372,815	71,866	
	1 1217010201 Recalled Annual Expenditures of Previous Year	24,996	25,409	30,760	-413	
	2 1217010210 Other Miscellaneous Revenue	419,700	347,421	342,055	72,279	