

The Unit Final Accounts of Ministry of Finance
Summary Table for Planned Revenue by Source
FY 2025

Current and Capital Account

Unit:NT\$;%

Category				Account	Budget for Current Fiscal Year	Final Accounts for Current Fiscal Year	Comparison Between Budget and Final Accounts	Ratio of Final Accounts to Budget
02	79	01	01	Revenue from Fines and Indemnities	125,000	21,511	-103,489	17.21%
				Ministry of Finance	125,000	21,511	-103,489	17.21%
				Revenue from Compensation and Indemnities	125,000	21,511	-103,489	17.21%
				General Revenue from Compensation and Indemnities	125,000	21,511	-103,489	17.21%
03	64	01	01	Fees	2,590,000	2,301,249	-288,751	88.85%
				Ministry of Finance	2,590,000	2,301,249	-288,751	88.85%
				Revenue of Administration Fee	2,590,000	2,298,500	-291,500	88.75%
				Examination Fee	2,500,000	2,247,500	-252,500	89.90%
				Certification Fee	90,000	51,000	-39,000	56.67%
				Revenue of Usage Fee	0	2,749	2,749	
				Data Usage Fee	0	2,749	2,749	
04	90			Revenues of Public Properties	12,955,000	11,778,622	-1,176,378	90.92%
				Ministry of Finance	12,955,000	11,778,622	-1,176,378	90.92%

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05		01		Interest Earnings	12,947,000	10,744,791	-2,202,209	82.99%
			01	Interest Revenue	7,754,000	8,071,595	317,595	104.10%
			02	Premium	4,690,000	2,000,040	-2,689,960	42.64%
			03	Rent Revenue	503,000	673,156	170,156	133.83%
	02			Sales Waste Material	8,000	17,000	9,000	212.50%
			03	Recalled Capital	0	1,016,831	1,016,831	
			01	Recalled Nonprofit Special Fund	0	1,016,831	1,016,831	
	04			Surplus of Public Enterprises	17,012,169,000	16,336,753,780	-675,415,220	96.03%
				Ministry of Finance	17,012,169,000	16,336,753,780	-675,415,220	96.03%
			01	Profits of the Enterprise Fund to be Paid to the National Treasury	8,312,169,000	8,751,972,313	439,803,313	105.29%
			01	Dividend to be Paid to the National Treasury	8,312,169,000	8,751,972,313	439,803,313	105.29%
			02	Investment Revenue	8,700,000,000	7,584,781,467	-1,115,218,533	87.18%
		01		Investment Dividend	8,700,000,000	7,584,781,467	-1,115,218,533	87.18%

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07	89	01		Revenues from Other	530,399,000	626,420,599	96,021,599	118.10%
				Ministry of Finance	530,399,000	626,420,599	96,021,599	118.10%
				Miscellaneous Revenue	530,399,000	626,420,599	96,021,599	118.10%
			01	Recalled Annual Expenditures of Previous Year	37,914,000	45,434,469	7,520,469	119.84%
			02	Other Miscellaneous Revenue	492,485,000	580,986,130	88,501,130	117.97%
				Total	17,558,238,000	16,977,275,761	-580,962,239	96.69%