

The Unit Final Accounts of Ministry of Finance
Summary Table for Annual Expenditures by Functions
FY 2020

Current and Capital Account

Unit : NT\$: %

Category	Account	Budget for Current Fiscal Year (1)	Final Accounts for Current Fiscal Year (2)	Comparison between Budget and Final Accounts (2)-(1)	Ratio of Final Accounts to Budget (2)/(1)%
10	4000000000-6 Finance	514,808,000	502,702,913	-12,105,087	97.65
	01 4017010100-7 General Administration	428,775,000	420,895,856	-7,879,144	98.16
	02 4017010200-1 Training	39,878,000	36,540,324	-3,337,676	91.63
	03 4017010300-6 Promotion of Private Participation	45,878,000	45,266,733	-611,267	98.67
	05 4017019800-8 The First Reserve Fund	277,000	0	-277,000	0.00
19	5900000000-1 Other Economic Service	9,455,452,000	9,455,450,942	-1,058	100.00
	01 5917016000-0 Contribution to Asian Development Fund: Asian Development Bank	95,246,000	95,245,389	-611	100.00
	02 5917016100-5 Government Grant: The Fund for Privatization of Government-owned Enterprises under the Executive Yuan	8,577,393,000	8,577,393,000	0	100.00
	03 5917018000-1 Enterprise Fund	626,411,000	626,411,000	0	100.00
	01 5917018010-5 The Export-Import Bank of the Republic of China	626,411,000	626,411,000	0	100.00
	04 5917018200-0 Investment	156,402,000	156,401,553	-447	100.00
	01 5917018200-0 Subscription to Shares of the Capital Stock of Asian Development Bank	156,402,000	156,401,553	-447	100.00
20	6100000000-4 Social Insurance	6,867,618,000	6,867,618,000	0	100.00
	01 6117015500-0 Government Subsidy: Old-age Benefits for Government Employees Subsidized by the Treasury	6,867,618,000	6,867,618,000	0	100.00

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22		6300000000-5 Welfare Service	129,600	129,600	0	100.00
	01	6306205800-6 Increased Financial Aid for Elderly Retired Government Employees	129,600	129,600	0	100.00
26		7600000000-8 Retirement and Compassionate Aid Payment	118,136,849	118,136,849	0	100.00
	01	7606205300-6 Retirement and Compassionate Aid Payment for Government Employees	118,136,849	118,136,849	0	100.00
32		8900000000-0 Others Expenditure	2,932,685	2,932,685	0	100.00
	01	8903304500-4 Government Subsidies: Marriage, Funeral, Childbirth, and Children's Education for Government Employees	2,932,685	2,932,685	0	100.00
		Total	16,959,077,134	16,946,970,989	-12,106,145	99.93