

The Unit Final Accounts of Ministry of Finance
Summary Table for Annual Expenditures by Functions
FY 2022

Current and Capital Account

Unit : NT\$; %

Category		Account	Budget for Current Fiscal Year	Final Accounts for Current Fiscal Year	Comparison Between Budget and Final Accounts	Ratio of Final Accounts to Budget	
10		Finance	577,668,383	557,682,992	-19,985,391	96.54%	
	01	General Administration	437,328,000	423,573,766	-13,754,234	96.85%	
	02	Training	39,170,000	35,363,444	-3,806,556	90.28%	
	03	Promotion of Private Participation	88,269,000	87,687,155	-581,845	99.34%	
	04	Buildings, Structures and Equipment	1,700,000	1,555,244	-144,756	91.48%	
	01	Transportation Equipment	1,700,000	1,555,244	-144,756	91.48%	
	05	The First Reserve Fund	1,698,000	0	-1,698,000	0.00%	
	01	Salary Adjustment Reserve	9,503,383	9,503,383	0	100.00%	
	19		Other Economic Service	9,342,878,000	9,315,115,377	-27,762,623	99.70%
		01	Contribution to Asian Development Fund: Asian Development Bank	111,626,000	111,625,461	-539	100.00%
02		Government Grant: The Fund for Privatization of Government-owned Enterprises under the Executive Yuan	8,800,000,000	8,800,000,000	0	100.00%	
04		Investment	431,252,000	403,489,916	-27,762,084	93.56%	
01		Subscription to Shares of the Capital Stock of Central American Bank for Economic Integration	274,850,000	247,088,359	-27,761,641	89.90%	

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		02	Subscription to Shares of the Capital Stock of Asian Development Bank	156,402,000	156,401,557	-443	100.00%
20			Social Insurance	7,457,125,000	7,457,125,000	0	100.00%
		01	Government Subsidy: Old-age Benefits for Government Employees Subsidized by the Treasury	7,457,125,000	7,457,125,000	0	100.00%
22			Welfare Service	86,400	86,400	0	100.00%
		01	Living Difficulty Care for Retirement of Government Employees	86,400	86,400	0	100.00%
26			Retirement and Compassionate Aid Payment	114,928,707	114,928,707	0	100.00%
		01	Retirement and Compassionate Aid Payment of Government Employees	113,800,939	113,800,939	0	100.00%
		01	Salary Adjustment Reserve	1,127,768	1,127,768	0	100.00%
32			Others Expenditure	2,411,150	2,411,150	0	100.00%
		01	Government Subsidy: Marriage, Funeral, Childbirth and Children's Education of Government Employees	2,411,150	2,411,150	0	100.00%
			Total	17,495,097,640	17,447,349,626	-47,748,014	99.73%