

The Unit Final Accounts of Ministry of Finance
Summary Table for Annual Expenditures by Function
FY 2025

Current and Capital Account

Unit:NT\$;%

Category				Account	Budget for Current Fiscal Year	Final Accounts for Current Fiscal Year	Comparison Between Budget and Final Accounts	Ratio of Final Accounts to Budget
10				Finance	589,932,699	583,605,105	-6,327,594	98.93%
				01 General Administration	454,260,000	452,972,635	-1,287,365	99.72%
				02 Training	38,410,000	37,606,851	-803,149	97.91%
				03 Promotion of Private Participation	85,680,000	85,162,920	-517,080	99.40%
				05 The First Reserve Fund	3,720,000	0	-3,720,000	0.00%
				01 Salary Adjustment Reserve	7,862,699	7,862,699	0	100.00%
19				Other Economic Service	2,236,318,000	2,217,154,699	-19,163,301	99.14%
				01 Contribution to Fund of Asian Development Bank	126,643,000	123,951,105	-2,691,895	97.87%
				03 Enterprise Fund	1,833,425,000	1,833,425,000	0	100.00%
				01 Export-Import Bank of the Republic of China	1,833,425,000	1,833,425,000	0	100.00%
				04 Investment	276,250,000	259,778,594	-16,471,406	94.04%
			01	Subscription to Shares of the Capital Stock of Central American Bank for Economic Integration	276,250,000	259,778,594	-16,471,406	94.04%

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20				Social Insurance	10,416,821,000	10,416,821,000	0	100.00%
		01		Government Subsidy: Old-age Benefits for Government Employees Subsidized by the Treasury	10,416,821,000	10,416,821,000	0	100.00%
26				Retirement and Compassionate Aid Payment	102,332,853	102,332,853	0	100.00%
		01		Retirement and Compassionate Aid Payment of Government Employees	102,332,853	102,332,853	0	100.00%
32				Other Expenditures	2,867,790	2,867,790	0	100.00%
		01		Government Subsidy: Marriage, Funeral, Childbirth, and Children's Education of Government Employees	2,867,790	2,867,790	0	100.00%
				Total	13,348,272,342	13,322,781,447	-25,490,895	99.81%