

The Unit Budget of Ministry of Finance
Table for Annual Expenditures by Agency
FY 2024

Current and Capital Account

Unit: Thousand NT\$

Category	Account	Budget for Current Fiscal Year	Budget for Last Fiscal Year	Outturn for Fiscal Year Before Last	Change Between Current and Last Fiscal Year
10	0017000000 Ministry of Finance				
1	0017010000 Ministry of Finance	11,964,711	19,339,736	17,320,420	-7,375,025
	4017010000 Finance	587,019	577,647	548,180	9,372
1	4017010100 General Administration	448,999	445,714	423,574	3,285
2	4017010200 Training	38,765	38,576	35,363	189
3	4017010300 Promotion of Private Participation	89,772	89,637	87,687	135
4	4017017400 Investment Equity Transfer	5,763	0	0	5,763
5	4017019000 Buildings, Structures and Equipment	0	0	1,555	0
1	4017019011 Transportation Equipment	0	0	1,555	0
6	4017019800 The First Reserve Fund	3,720	3,720	0	0

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	5917010000 Other Economic Service	2,358,826	11,158,826	9,315,115	-8,800,000
7	5917016000 Contribution to Fund of Asian Development Bank	82,576	82,576	111,625	0
8	5917016100 Government Grant: The Fund for Privatization of Government-owned Enterprises under the Executive Yuan	0	8,800,000	8,800,000	-8,800,000
9	5917018000 Enterprise Fund	2,000,000	2,000,000	0	0
1	5917018010 Export-Import Bank of the Republic of China	2,000,000	2,000,000	0	0
10	5917018200 Investment	276,250	276,250	403,490	0
1	5917018201 Subscription to Shares of the Capital Stock of Central American Bank for Economic Integration	276,250	276,250	247,088	0
2	5917018221 Subscription to Shares of the Capital Stock of Asian Development Bank	0	0	156,402	0
	6117010000 Social Insurance	9,018,866	7,603,263	7,457,125	1,415,603
11	6117015500 Government Subsidy: Old-age benefits for government employees subsidized by the Treasury	9,018,866	7,603,263	7,457,125	1,415,603