

The Unit Final Accounts of Ministry of Finance
Summary Table for Annual Expenditures by Functions
FY 2023

Current and Capital Account

Unit : NT\$; %

Category	Account	Budget for Current Fiscal Year	Final Accounts for Current Fiscal Year	Comparison Between Budget and Final Accounts	Ratio of Final Accounts to Budget
10	Finance	577,647,000	566,346,405	-11,300,595	98.04%
	01 General Administration	447,501,000	440,403,643	-7,097,357	98.41%
	02 Training	38,576,000	38,002,161	-573,839	98.51%
	03 Promotion of Private Participation	89,637,000	87,940,601	-1,696,399	98.11%
	05 The First Reserve Fund	1,933,000	0	-1,933,000	0.00%
19	Other Economic Service	11,158,826,000	11,146,523,703	-12,302,297	99.89%
	01 Contribution to Asian Development Fund: Asian Development Bank	82,576,000	82,575,461	-539	100.00%
	02 Government Grant: The Fund for Privatization of Government-owned Enterprises under the Executive Yuan	8,800,000,000	8,800,000,000	0	100.00%
	03 Enterprise Fund	2,000,000,000	2,000,000,000	0	100.00%
	01 The Export-Import Bank of the Republic of China	2,000,000,000	2,000,000,000	0	100.00%
	04 Investment	276,250,000	263,948,242	-12,301,758	95.55%
	01 Subscription to Shares of the Capital Stock of Central American Bank for Economic Integration	276,250,000	263,948,242	-12,301,758	95.55%
20	Social Insurance	7,603,263,000	7,603,263,000	0	100.00%

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		01	Government Subsidy: Old-age Benefits for Government Employees Subsidized by the Treasury	7,603,263,000	7,603,263,000	0	100.00%
22			Welfare Service	21,600	21,600	0	100.00%
		01	Living Difficulty Care for Retirement of Government Employees	21,600	21,600	0	100.00%
26			Retirement and Compassionate Aid Payment	111,162,878	111,162,878	0	100.00%
		01	Retirement and Compassionate Aid Payment of Government Employees	111,162,878	111,162,878	0	100.00%
32			Others Expenditure	2,509,880	2,509,880	0	100.00%
		01	Government Subsidy: Marriage, Funeral, Childbirth and Children's Education of Government Employees	2,509,880	2,509,880	0	100.00%
			Total	19,453,430,358	19,429,827,466	-23,602,892	99.88%