

The Unit Budget of Ministry of Finance
Table for Planned Revenue by Source
FY 2024

Current and Capital Account

Unit: Thousand NT\$

Category	Account	Budget for Current Fiscal Year	Budget for Last Fiscal Year	Outturn for Fiscal Year Before Last	Change Between Current and Last Fiscal Year
	Total	16,932,162	17,079,466	17,304,748	-147,304
2	0400000000 Revenue from Fines and Indemnities	125	132	138	-7
	74				
	0417010000 Ministry of Finance	125	132	138	-7
	1				
	0417010300 Revenue from Compensation and Indemnities	125	132	138	-7
	1				
	0417010301 General Revenue from Compensation and Indemnities	125	132	138	-7
3	0500000000 Fees	2,560	100	100	2,460
	65				
	0517010000 Ministry of Finance	2,560	100	100	2,460
	1				
	0517010100 Revenue of Administration Fee	2,560	100	100	2,460
	1				
	0517010101 Examination Fee	2,500	100	100	2,400
	2				
	0517010102 Certification Fee	60	-	-	60
4	0700000000 Revenues of Public Properties	35,584	19,815	33,215	15,769
	90				
	0717010000 Ministry of Finance	35,584	19,815	33,215	15,769
	1				
	0717010100 Interest Earnings	35,570	19,801	33,178	15,769
	1				
	0717010101 Interest Revenue	30,662	15,631	28,996	15,031
	2				
	0717010102 Premium	4,690	3,988	3,988	702

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5	4	3	0717010103 Rent Revenue	218	182	194	36	
		2	0717010500 Sales Waste Material	14	14	37	0	
	4		0800000000 Surplus of Public Enterprises	16,374,371	16,614,723	16,783,345	-240,352	
			0817010000 Ministry of Finance	16,374,371	16,614,723	16,783,345	-240,352	
		1	0817010100 Profits of the Enterprise Fund to be paid to the National Treasury	8,264,970	9,105,115	9,065,811	-840,145	
		1	0817010101 Dividend to be paid to the National Treasury	8,264,970	9,105,115	9,065,811	-840,145	
	7	2	0817010300 Investment Revenue	8,109,401	7,509,608	7,717,535	599,793	
			1	0817010301 Investment Dividend	8,109,401	7,509,608	7,717,535	599,793
		89		1200000000 Revenues from others	519,522	444,696	487,949	74,826
				1217010000 Ministry of Finance	519,522	444,696	487,949	74,826
1			1217010200 Miscellaneous Revenue	519,522	444,696	487,949	74,826	
1			1217010201 Recalled Annual Expenditures of Previous Year	39,004	24,996	28,019	14,008	
2	1217010210 Other Miscellaneous Revenue	480,518	419,700	459,930	60,818			