

The Unit Budget of Ministry of Finance
Table for Planned Revenue by Source
FY 2027

Current and Capital Account

Unit: Thousand NT\$

Category				Account	Budget for Current Fiscal Year	Budget for Last Fiscal Year	Outturn for Fiscal Year Before Last	Change Between Current and Last Fiscal Year
2				Total	15,696,205	15,275,597	16,977,276	420,608
				0400000000				
				Revenue from Fines and Indemnities	125	125	22	-
				57 0417010000				
				Ministry of Finance	125	125	22	-
				0417010300				
				Revenue from Compensation and Indemnities	125	125	22	-
				1 0417010301				
				General Revenue from Compensation and Indemnities	125	125	22	-
				3 0500000000				
				Fees	1,336	1,336	2,301	-
				57 0517010000				
				Ministry of Finance	1,336	1,336	2,301	-
				1 0517010100				
				Revenue of Administration Fee	1,336	1,336	2,299	-
				1 0517010101				
				Examination Fee	1,300	1,300	2,248	-
				2 0517010102				
				Certification Fee	36	36	51	-
				2 0517010300				
				Revenue of Usage Fee	-	-	3	-
				1 0517010303				
				Data Usage Fee	-	-	3	-
				4 0700000000				
				Revenues of Public Properties	2,659	2,594	11,779	65
				74 0717010000				
				Ministry of Finance	2,659	2,594	11,779	65
				1 0717010100				
				Interest Earnings	2,655	2,590	10,745	65
				1 0717010101				
				Interest Revenue	-	-	8,072	-

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5	3	2	2	0717010102 Premium	2,000	2,000	2,000	-
			3	0717010103 Rent Revenue	655	590	673	65
			2	0717010400 Recalled Capital	-	-	1,017	-
			1	0717010402 Recalled Nonprofit Special Fund	-	-	1,017	-
			3	0717010500 Sales Waste Material	4	4	17	-
				0800000000 Surplus of Public Enterprises	15,064,261	14,698,260	16,336,754	366,001
				0817010000 Ministry of Finance	15,064,261	14,698,260	16,336,754	366,001
			1	0817010100 Profits of the Enterprise Fund to be paid to the National Treasury	5,529,152	7,243,024	8,751,972	-1,713,872
			1	0817010101 Dividend to be paid to the National Treasury	5,529,152	7,243,024	8,751,972	-1,713,872
			2	0817010300 Investment Revenue	9,535,109	7,455,236	7,584,781	2,079,873
7	73	1	1	0817010301 Investment Dividend	9,535,109	7,455,236	7,584,781	2,079,873
				1200000000 Revenues from Others	627,824	573,282	626,421	54,542
				1217010000 Ministry of Finance	627,824	573,282	626,421	54,542
			1	1217010200 Miscellaneous Revenue	627,824	573,282	626,421	54,542
			1	1217010201 Recalled Annual Expenditures of Previous Year	41,854	39,795	45,434	2,059
			2	1217010210 Other Miscellaneous Revenue	585,970	533,487	580,986	52,483