

The Unit Final Accounts of Ministry of Finance
Summary Table for Annual Expenditures by Functions
FY 2021

Current and Capital Account

Unit : NT\$; %

Category	Account	Budget for Current Fiscal Year	Final Accounts for Current Fiscal Year	Comparison Between Budget and Final Accounts	Ratio of Final Accounts to Budget
10	Finance	517,518,000	500,076,668	-17,441,332	96.63%
	01 General Administration	428,177,000	422,424,261	-5,752,739	98.66%
	02 Training	40,326,000	31,494,555	-8,831,445	78.10%
	03 Promotion of Private Participation	46,004,000	44,604,632	-1,399,368	96.96%
	04 Buildings, Structures and Equipment	2,440,000	1,553,220	-886,780	63.66%
	01 Transportation Equipment	2,440,000	1,553,220	-886,780	63.66%
	05 The First Reserve Fund	571,000	0	-571,000	0.00%
19	Other Economic Service	9,325,997,000	9,278,882,873	-47,114,127	99.49%
	01 Contribution to Asian Development Fund: Asian Development Bank	93,345,000	82,575,461	-10,769,539	88.46%
	02 Government Grant: The Fund for Privatization of Government-owned Enterprises under the Executive Yuan	8,800,000,000	8,800,000,000	0	100.00%
	04 Investment	432,652,000	396,307,412	-36,344,588	91.60%
	01 Subscription to Shares of the Capital Stock of Central American Bank for Economic Integration	276,250,000	239,905,859	-36,344,141	86.84%

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		02	Subscription to Shares of the Capital Stock of Asian Development Bank	156,402,000	156,401,553	-447	100.00%
20			Social Insurance	7,712,698,000	7,712,698,000	0	100.00%
		01	Government Subsidy: Old-age Benefits for Government Employees Subsidized by the Treasury	7,712,698,000	7,712,698,000	0	100.00%
22			Welfare Service	129,600	129,600	0	100.00%
		01	Living Difficulty Care for Retirement of Government Employees	129,600	129,600	0	100.00%
26			Retirement and Compassionate Aid Payment	113,940,110	113,940,110	0	100.00%
		01	Retirement and Compassionate Aid Payment of Government Employees	113,940,110	113,940,110	0	100.00%
32			Others Expenditure	2,683,100	2,683,100	0	100.00%
		01	Government Subsidy: Marriage, Funeral, Childbirth and Children's Education of Government Employees	2,683,100	2,683,100	0	100.00%
			Total	17,672,965,810	17,608,410,351	-64,555,459	99.63%